

2007-2008 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing).

School District	2007-2008 Enrollment ADM	FY08 General Fund Expenditures	Cost per ADM	Ranking	FY08 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	3,763.813	\$19,944,078	\$5,299	154	\$24,547,545	\$6,522	140
Agar-Blunt-Onida 58-3	288.446	\$2,642,185	\$9,160	26	\$2,891,674	\$10,025	30
Alcester-Hudson 61-1	290.888	\$2,328,072	\$8,003	46	\$2,790,052	\$9,591	40
Andes Central 11-1	366.371	\$3,323,886	\$9,072	29	\$3,887,966	\$10,612	26
Arlington 38-1	307.550	\$2,053,106	\$6,676	99	\$2,422,571	\$7,877	87
Armour 21-1	177.972	\$1,462,353	\$8,217	43	\$1,655,377	\$9,301	45
Avon 04-1	260.142	\$1,689,061	\$6,493	106	\$1,892,763	\$7,276	113
Baltic 49-1	397.504	\$2,343,128	\$5,895	126	\$2,717,488	\$6,836	129
Belle Fourche 09-1	1,259.702	\$7,268,069	\$5,770	134	\$8,397,111	\$6,666	136
Bennett County 03-1	516.953	\$3,957,013	\$7,654	54	\$4,597,043	\$8,893	53
Beresford 61-2	676.741	\$3,860,797	\$5,705	137	\$4,439,320	\$6,560	139
Big Stone City 25-1	87.551	\$800,225	\$9,140	27	\$877,433	\$10,022	31
Bison 52-1	135.488	\$1,342,384	\$9,908	17	\$1,559,113	\$11,507	17
Bon Homme 04-2	584.502	\$3,951,154	\$6,760	93	\$4,651,495	\$7,958	86
Bonesteel-Fairfax 26-5	140.406	\$1,530,559	\$10,901	15	\$1,722,915	\$12,271	14
Bowdle 22-1	130.304	\$1,062,853	\$8,157	45	\$1,196,199	\$9,180	48
Brandon Valley 49-2	3,007.420	\$15,542,291	\$5,168	157	\$17,978,753	\$5,978	157
Bridgewater 43-6	155.951	\$1,184,200	\$7,593	55	\$1,309,525	\$8,397	67
Britton-Hecla 45-4	509.042	\$3,223,866	\$6,333	110	\$3,648,674	\$7,168	116
Brookings 05-1	2,686.739	\$15,362,095	\$5,718	136	\$17,973,939	\$6,690	135
Burke 26-2	199.012	\$1,657,126	\$8,327	38	\$1,944,443	\$9,770	36
Canistota 43-1	234.832	\$1,484,913	\$6,323	111	\$1,713,276	\$7,296	112
Canton 41-1	903.945	\$4,913,851	\$5,436	151	\$5,828,339	\$6,448	144
Castlewood 28-1	276.596	\$1,738,608	\$6,286	113	\$2,030,580	\$7,341	110
Centerville 60-1	239.060	\$1,610,365	\$6,736	95	\$1,905,756	\$7,972	85
Chamberlain 07-1	859.455	\$6,129,720	\$7,132	76	\$7,344,197	\$8,545	59
Chester 39-1	607.548	\$3,016,201	\$4,965	158	\$3,449,828	\$5,678	159
Clark 12-2	381.061	\$2,478,765	\$6,505	105	\$2,821,981	\$7,406	106
Colman-Egan 50-5	252.554	\$1,614,403	\$6,392	109	\$1,811,986	\$7,175	115
Colome 59-1	187.551	\$1,263,724	\$6,738	94	\$1,452,318	\$7,744	92
Conde 56-1	45.737	\$903,851	\$19,762	1	\$934,174	\$20,425	1
Corsica 21-2	164.730	\$1,230,061	\$7,467	59	\$1,385,077	\$8,408	65
Custer 16-1	905.318	\$6,741,573	\$7,447	61	\$8,172,681	\$9,027	52
Dakota Valley 61-8	998.649	\$5,784,424	\$5,792	133	\$6,597,138	\$6,606	138
De Smet 38-2	275.333	\$1,994,619	\$7,244	69	\$2,369,679	\$8,607	58
Dell Rapids 49-3	944.200	\$5,267,583	\$5,579	143	\$6,154,752	\$6,518	141

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School District	2007-2008 Enrollment ADM	FY08 General Fund Expenditures	Cost per ADM	Ranking	FY08 Total Educational Expenditures*	Cost Per ADM	Ranking
Deubrook 05-6	391.729	\$2,377,708	\$6,070	117	\$2,880,184	\$7,352	108
Deuel 19-4	539.581	\$2,858,695	\$5,298	155	\$3,450,560	\$6,395	148
Doland 56-2	160.974	\$1,339,960	\$8,324	39	\$1,497,159	\$9,301	46
Douglas 51-1	2,263.621	\$16,086,381	\$7,106	78	\$18,735,583	\$8,277	73
Dupree 64-2	315.227	\$3,085,236	\$9,787	20	\$3,359,955	\$10,659	23
Eagle Butte 20-1	265.450	\$4,916,468	\$18,521	2	\$5,363,752	\$20,206	2
Edgemont 23-1	125.217	\$1,230,104	\$9,824	19	\$1,467,973	\$11,723	16
Edmunds Central 22-5	125.390	\$1,037,085	\$8,271	40	\$1,168,963	\$9,323	44
Elk Mountain 16-2	37.403	\$277,220	\$7,412	63	\$300,626	\$8,037	78
Elk Point-Jefferson 61-7	709.417	\$3,910,292	\$5,512	145	\$4,500,760	\$6,344	151
Elkton 05-3	283.501	\$2,000,897	\$7,058	79	\$2,408,446	\$8,495	61
Emery 30-2	188.212	\$1,243,002	\$6,604	102	\$1,388,842	\$7,379	107
Estelline 28-2	264.629	\$1,805,620	\$6,823	89	\$2,045,952	\$7,731	93
Ethan 17-1	231.006	\$1,292,484	\$5,595	141	\$1,504,109	\$6,511	142
Eureka 44-1	174.980	\$1,593,401	\$9,106	28	\$1,731,686	\$9,896	32
Faith 46-2	196.894	\$1,455,703	\$7,393	64	\$1,655,713	\$8,409	64
Faulkton 24-3	342.185	\$2,292,934	\$6,701	98	\$2,578,409	\$7,535	100
Flandreau 50-3	620.067	\$3,984,852	\$6,426	108	\$4,792,455	\$7,729	94
Florence 14-1	231.843	\$1,401,501	\$6,045	120	\$1,724,397	\$7,438	103
Frederick Area 06-2	200.830	\$1,398,250	\$6,962	83	\$1,556,490	\$7,750	91
Freeman 33-1	380.379	\$2,598,067	\$6,830	88	\$3,178,740	\$8,357	70
Garretson 49-4	510.447	\$2,725,882	\$5,340	152	\$3,117,347	\$6,107	156
Gayville-Volin 63-1	242.901	\$1,757,813	\$7,237	70	\$1,985,367	\$8,174	75
Gettysburg 53-1	253.393	\$1,859,945	\$7,340	65	\$2,024,788	\$7,991	82
Grant-Deuel 25-3	176.226	\$1,261,720	\$7,160	74	\$1,598,429	\$9,070	51
Gregory 26-4	368.909	\$2,423,198	\$6,569	104	\$2,761,554	\$7,486	101
Groton Area 06-6	620.783	\$3,764,116	\$6,063	119	\$4,424,758	\$7,128	117
Haakon 27-1	281.955	\$1,958,393	\$6,946	84	\$2,191,899	\$7,774	90
Hamlin 28-3	643.616	\$3,510,114	\$5,454	150	\$4,155,468	\$6,456	143
Hanson 30-1	361.737	\$2,142,208	\$5,922	124	\$2,566,299	\$7,094	120
Harding County 31-1	235.629	\$2,415,977	\$10,253	16	\$2,587,103	\$10,980	20
Harrisburg 41-2	1,685.612	\$8,120,575	\$4,818	159	\$9,768,408	\$5,795	158
Harrold 32-1	48.342	\$685,519	\$14,181	5	\$732,912	\$15,161	7
Henry 14-2	160.971	\$1,057,826	\$6,572	103	\$1,144,574	\$7,110	119
Herreid 10-1	127.452	\$1,005,789	\$7,892	47	\$1,214,707	\$9,531	41
Hill City 51-2	464.830	\$4,461,154	\$9,597	23	\$5,087,793	\$10,945	21

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Hitchcock-Tulare 56-6	239.021	\$1,783,465	\$7,462	60	\$2,006,515	\$8,395	68
Hot Springs 23-2	830.804	\$4,782,354	\$5,756	135	\$5,520,698	\$6,645	137
Hoven 53-2	128.146	\$1,259,207	\$9,826	18	\$1,463,725	\$11,422	18
Howard 48-3	368.506	\$2,470,718	\$6,705	97	\$2,943,573	\$7,988	83
Hurley 60-2	158.559	\$1,026,661	\$6,475	107	\$1,197,779	\$7,554	99
Huron 02-2	2,098.601	\$11,926,417	\$5,683	138	\$14,399,012	\$6,861	126
Hyde 34-1	288.630	\$1,680,833	\$5,823	130	\$1,976,444	\$6,848	128
Ipswich Public 22-6	385.285	\$2,423,195	\$6,289	112	\$2,723,306	\$7,068	121
Irene-Wakonda 13-3	304.858	\$2,364,193	\$7,755	51	\$2,699,202	\$8,854	54
Iroquois 02-3	167.512	\$1,463,547	\$8,737	33	\$1,679,478	\$10,026	29
Isabel 20-2	69.534	\$1,161,744	\$16,708	3	\$1,371,266	\$19,721	3
Jones County 37-3	170.231	\$1,514,457	\$8,896	31	\$1,670,993	\$9,816	35
Kadoka 35-2	366.791	\$3,304,423	\$9,009	30	\$3,678,414	\$10,029	28
Kimball 07-2	283.109	\$2,054,819	\$7,258	67	\$2,270,602	\$8,020	81
Lake Preston 38-3	204.410	\$1,539,140	\$7,530	56	\$1,768,300	\$8,651	57
Langford 45-2	202.438	\$1,446,466	\$7,145	75	\$1,556,541	\$7,689	96
Lead-Deadwood 40-1	836.450	\$6,563,886	\$7,847	50	\$7,591,833	\$9,076	50
Lemmon 52-2	302.718	\$2,253,640	\$7,445	62	\$2,495,706	\$8,244	74
Lennox 41-4	910.459	\$4,965,520	\$5,454	149	\$5,753,593	\$6,319	153
Leola 44-2	242.882	\$1,710,572	\$7,043	81	\$1,939,701	\$7,986	84
Lyman 42-1	371.360	\$3,064,001	\$8,251	42	\$3,599,733	\$9,693	38
Madison Central 39-2	1,180.662	\$6,285,245	\$5,323	153	\$7,374,931	\$6,246	155
Marion 60-3	221.473	\$1,507,958	\$6,809	90	\$1,643,029	\$7,419	105
McCook Central 43-7	397.863	\$2,468,828	\$6,205	114	\$2,923,906	\$7,349	109
McIntosh 15-1	156.134	\$2,170,196	\$13,900	6	\$2,454,078	\$15,718	5
McLaughlin 15-2	387.988	\$4,739,702	\$12,216	10	\$5,328,388	\$13,733	10
Meade 46-1	2,515.715	\$14,603,008	\$5,805	131	\$17,374,158	\$6,906	123
Menno 33-2	308.116	\$2,109,772	\$6,847	87	\$2,425,897	\$7,873	88
Milbank 25-4	932.246	\$5,134,793	\$5,508	147	\$6,272,797	\$6,729	131
Miller 29-3	504.869	\$2,946,032	\$5,835	129	\$3,385,960	\$6,707	133
Mitchell 17-2	2,429.374	\$14,082,623	\$5,797	132	\$16,463,432	\$6,777	130
Mobridge 62-3	575.809	\$3,842,790	\$6,674	100	\$4,280,039	\$7,433	104
Montrose 43-2	206.243	\$1,386,728	\$6,724	96	\$1,586,458	\$7,692	95
Mount Vernon 17-3	228.691	\$1,656,971	\$7,245	68	\$1,910,561	\$8,354	71
New Underwood 51-3	282.859	\$1,661,269	\$5,873	127	\$1,902,345	\$6,725	132
Newell 09-2	338.161	\$2,619,361	\$7,746	52	\$3,100,308	\$9,168	49

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Northwestern 56-7	271.430	\$1,630,996	\$6,009	121	\$1,861,026	\$6,856	127
Oelrichs 23-3	116.865	\$1,460,417	\$12,497	9	\$1,548,203	\$13,248	11
Oldham-Ramona 39-5	116.347	\$1,138,270	\$9,783	21	\$1,263,489	\$10,860	22
Parker 60-4	347.270	\$2,358,018	\$6,790	92	\$2,628,202	\$7,568	97
Parkston 33-3	628.397	\$3,877,902	\$6,171	115	\$4,528,579	\$7,207	114
Pierre 32-2	2,536.386	\$13,902,611	\$5,481	148	\$16,163,733	\$6,373	150
Plankinton 01-1	231.567	\$1,672,282	\$7,222	71	\$1,957,999	\$8,455	63
Platte-Geddes 11-5	472.118	\$3,210,579	\$6,800	91	\$3,567,106	\$7,556	98
Pollock 10-2	54.000	\$797,715	\$14,773	4	\$894,454	\$16,564	4
Rapid City 51-4	13,045.347	\$77,371,946	\$5,931	122	\$92,980,153	\$7,127	118
Redfield 56-4	612.192	\$3,582,450	\$5,852	128	\$4,493,465	\$7,340	111
Rosholt 54-4	212.765	\$1,469,916	\$6,909	85	\$1,588,181	\$7,464	102
Roslyn 18-2	120.437	\$1,063,762	\$8,833	32	\$1,279,903	\$10,627	24
Rutland 39-4	122.851	\$1,046,163	\$8,516	36	\$1,207,017	\$9,825	34
Sanborn Central 55-5	218.690	\$1,691,524	\$7,735	53	\$1,852,798	\$8,472	62
Scotland 04-3	255.449	\$1,833,590	\$7,178	73	\$2,225,072	\$8,710	56
Selby 62-5	200.963	\$1,647,896	\$8,200	44	\$1,894,692	\$9,428	43
Shannon County 65-1	1,131.920	\$13,434,403	\$11,869	11	\$15,649,117	\$13,825	9
Sioux Falls 49-5	19,939.837	\$118,165,550	\$5,926	123	\$140,425,540	\$7,042	122
Sioux Valley 05-5	589.094	\$3,245,455	\$5,509	146	\$3,785,134	\$6,425	145
Sisseton 54-2	961.302	\$8,072,695	\$8,398	37	\$9,262,383	\$9,635	39
Smee 15-3	199.212	\$2,637,148	\$13,238	7	\$3,040,842	\$15,264	6
South Shore 14-3	85.356	\$820,399	\$9,611	22	\$939,700	\$11,009	19
Spearfish 40-2	1,936.786	\$10,766,612	\$5,559	144	\$12,437,172	\$6,422	146
Stanley County 57-1	491.304	\$3,496,081	\$7,116	77	\$4,001,629	\$8,145	76
Stickney 01-2	127.704	\$1,109,326	\$8,687	34	\$1,259,005	\$9,859	33
Summit 54-6	125.138	\$916,087	\$7,321	66	\$1,050,909	\$8,398	66
Tea 41-5	1,109.719	\$4,979,664	\$4,487	160	\$6,014,702	\$5,420	160
Timber Lake 20-3	245.422	\$2,722,807	\$11,094	14	\$2,963,198	\$12,074	15
Todd County 66-1	1,925.173	\$22,631,335	\$11,755	12	\$25,063,961	\$13,019	12
Tripp-Delmont 33-5	206.909	\$1,898,289	\$9,175	25	\$2,196,956	\$10,618	25
Tri-Valley 49-6	867.250	\$4,883,120	\$5,631	140	\$5,550,467	\$6,400	147
Vermillion 13-1	1,284.496	\$7,790,126	\$6,065	118	\$8,832,431	\$6,876	125
Viborg 60-5	261.819	\$1,800,149	\$6,876	86	\$2,057,353	\$7,858	89
Wagner 11-4	722.800	\$6,235,985	\$8,628	35	\$7,021,455	\$9,714	37
Wall 51-5	253.983	\$2,426,003	\$9,552	24	\$2,620,071	\$10,316	27

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Warner 06-5	302.132	\$1,788,191	\$5,919	125	\$1,930,680	\$6,390	149
Watertown 14-4	3,747.844	\$19,575,756	\$5,223	156	\$23,605,849	\$6,299	154
Waubay 18-3	193.990	\$1,601,049	\$8,253	41	\$1,797,276	\$9,265	47
Waverly 14-5	144.428	\$1,081,833	\$7,490	58	\$1,201,378	\$8,318	72
Webster 18-4	457.737	\$2,798,349	\$6,113	116	\$3,154,168	\$6,891	124
Wessington Springs 36-2	312.447	\$2,204,319	\$7,055	80	\$2,622,666	\$8,394	69
West Central 49-7	1,169.027	\$6,539,678	\$5,594	142	\$7,388,416	\$6,320	152
White Lake 01-3	154.021	\$1,212,423	\$7,872	48	\$1,353,019	\$8,785	55
White River 47-1	332.911	\$3,704,159	\$11,127	13	\$4,159,700	\$12,495	13
Willow Lake 12-3	201.544	\$1,584,266	\$7,861	49	\$1,913,583	\$9,495	42
Wilmot 54-7	247.419	\$1,736,957	\$7,020	82	\$1,985,061	\$8,023	80
Winner 59-2	777.089	\$5,596,046	\$7,201	72	\$6,242,455	\$8,033	79
Wolsey-Wessington 02-6	216.047	\$1,433,486	\$6,635	101	\$1,746,432	\$8,084	77
Wood 47-2	36.380	\$458,164	\$12,594	8	\$519,790	\$14,288	8
Woonsocket 55-4	169.825	\$1,272,395	\$7,492	57	\$1,450,999	\$8,544	60
Yankton 63-3	2,908.412	\$16,490,173	\$5,670	139	\$19,460,459	\$6,691	134
State Total	120,447.462	\$775,445,734	\$6,438		\$905,724,779	\$7,520	
Highest Cost per ADM		Conde 56-1	\$19,762		Conde 56-1	\$20,425	
Lowest Cost per ADM		Tea 41-5	\$4,487		Tea 41-5	\$5,420	

Districts not included in these rankings are: Greater Hoyt, Greater Scott, Polo, Carthage, and Northwest

*Total Educational Expenditures include data from the General Fund, Special Education Fund, and Pension Fund.