

# STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

<i><b>District Information</b></i>	<b>1998-99</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>
Expenditures Per Student	\$4,922	\$5,277	\$5,705	\$5,943	\$6,193	\$6,415	\$6,697	\$6,867	\$7,114	\$7,520
Average Teacher Salary	\$28,386	\$29,072	\$30,265	\$31,383	\$32,414	\$33,236	\$34,039	\$34,673	\$35,378	\$36,697
Total General Fund Expenditures	\$577,563,043	\$608,608,481	\$652,114,667	\$660,834,259	\$678,794,975	\$690,129,783	\$705,754,779	\$720,799,733	\$744,298,100	\$789,559,827
Total General Fund Revenues	\$613,844,268	\$619,262,860	\$626,643,454	\$645,109,237	\$658,959,965	\$669,255,314	\$691,426,189	\$707,935,056	\$734,265,212	\$768,824,534
Ending Gen. Fund Balance	\$196,988,198	\$172,256,802	\$144,202,559	\$127,567,298	\$123,104,947	\$124,626,409	\$144,472,548	\$154,587,407	\$170,789,661	\$180,975,899
Total General State Aid	\$235,854,850	\$234,706,063	\$250,173,705	\$268,394,140	\$257,643,903	\$266,603,680	\$274,280,150	\$279,591,770	\$285,804,752	\$317,763,689
Total Special Education Aid	\$34,164,576	\$34,902,192	\$34,677,976	\$38,051,272	\$38,887,653	\$39,084,544	\$40,478,504	\$38,930,824	\$38,126,399	\$41,556,593
Total December Child Count	15,540	16,035	16,554	16,718	17,146	17,457	17,563	17,631	17,790	17,751
No. of Districts	176	176	176	176	174	172	168	168	168	165

<i><b>School Information</b></i>	<b>1998-99</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>
K-12 Fall Enrollment	131,117	129,093	126,990	125,612	124,988	123,058	121,327	120,682	120,277	121,089
Enrollment Avg. Daily Membership	130,157	128,114	126,314	124,589	123,740	122,362	120,726	120,395	120,229	120,447
Dropout Rate (Grades 7-12)	2.4%	2.3%	2.5%	2.3%	1.6%	2.5%	1.6%	2.4%	2.6%	3.4%
Attendance Rate	95.3%	95.4%	95.7%	95.4%	95.6%	95.3%	95.7%	95.2%	95.5%	95.2%
Number of Graduates	8,973	9,224	8,859	8,865	8,872	8,958	8,577	8,292	8,183	8,594
Student-to-Staff Ratio	14.5	14.0	13.9	13.8	13.9	13.7	13.5	13.7	13.4	13.4
Total Classroom FTE (K-12)	9,048	9,230	9,149	9,090	9,015	8,999	8,999	8,899	8,720	8,958
Total Management FTE	613	683	643	629	627	598	583	525	547	524
No. of Attendance Centers	757	749	753	744	732	721	710	718	697	705

<i><b>ACT Composite Score</b></i>	21.2	21.5	21.6	21.5	21.5	21.6	21.6	21.9	21.5	21.9
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