

## 2008-2009 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs. Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing).

School District	2008-2009 Enrollment ADM	FY09 General Fund Expenditures	Cost per ADM	Ranking	FY09 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	3,743.661	\$20,802,107	\$5,557	151	\$25,705,549	\$6,866	143
Agar-Blunt-Onida 58-3	279.688	\$2,624,954	\$9,385	29	\$2,895,251	\$10,352	34
Alcester-Hudson 61-1	297.281	\$2,423,997	\$8,154	53	\$2,959,512	\$9,955	44
Andes Central 11-1	380.049	\$3,417,206	\$8,991	35	\$4,023,676	\$10,587	31
Arlington 38-1	291.608	\$2,048,150	\$7,024	97	\$2,481,467	\$8,510	79
Armour 21-1	164.820	\$1,522,976	\$9,240	31	\$1,706,154	\$10,352	35
Avon 04-1	233.876	\$1,772,117	\$7,577	71	\$1,968,550	\$8,417	82
Baltic 49-1	406.818	\$2,749,563	\$6,759	108	\$3,130,701	\$7,696	110
Belle Fourche 09-1	1,286.913	\$7,453,102	\$5,791	146	\$8,727,182	\$6,781	148
Bennett County 03-1	523.102	\$4,488,584	\$8,581	44	\$5,063,899	\$9,681	47
Beresford 61-2	641.230	\$4,066,355	\$6,341	118	\$4,696,303	\$7,324	120
Big Stone City 25-1	94.609	\$872,752	\$9,225	32	\$952,349	\$10,066	41
Bison 52-1	132.988	\$1,341,798	\$10,090	22	\$1,599,392	\$12,027	17
Bon Homme 04-2	563.351	\$3,812,205	\$6,767	107	\$4,522,567	\$8,028	102
Bonesteel-Fairfax 26-5	130.593	\$1,492,830	\$11,431	14	\$1,697,403	\$12,998	12
Bowdle 22-1	133.563	\$1,100,355	\$8,238	51	\$1,247,552	\$9,341	55
Brandon Valley 49-2	3,076.964	\$16,511,980	\$5,366	156	\$19,174,162	\$6,232	156
Bridgewater 43-6	134.375	\$1,245,359	\$9,268	30	\$1,373,806	\$10,224	38
Britton-Hecla 45-4	490.256	\$3,297,487	\$6,726	109	\$3,733,599	\$7,616	112
Brookings 05-1	2,735.996	\$16,145,809	\$5,901	141	\$18,772,881	\$6,861	145
Burke 26-2	195.566	\$1,680,578	\$8,593	43	\$1,997,356	\$10,213	39
Canistota 43-1	214.706	\$1,713,104	\$7,979	57	\$1,949,037	\$9,078	61
Canton 41-1	863.971	\$4,924,178	\$5,699	148	\$5,936,278	\$6,871	140
Castlewood 28-1	279.540	\$1,778,623	\$6,363	116	\$2,123,965	\$7,598	113
Centerville 60-1	227.198	\$1,704,312	\$7,501	73	\$2,005,173	\$8,826	66
Chamberlain 07-1	841.367	\$6,473,027	\$7,693	64	\$7,755,594	\$9,218	59
Chester 39-1	531.190	\$3,215,839	\$6,054	131	\$3,648,376	\$6,868	142
Clark 12-2	363.944	\$2,467,354	\$6,779	105	\$2,861,738	\$7,863	106
Colman-Egan 50-5	259.442	\$1,648,783	\$6,355	117	\$1,881,281	\$7,251	123
Colome 59-1	221.172	\$1,343,562	\$6,075	129	\$1,542,848	\$6,976	136
Conde 56-1	33.664	\$1,380,693	\$41,014	1	\$1,429,701	\$42,470	1
Corsica 21-2	164.416	\$1,218,899	\$7,414	75	\$1,361,070	\$8,278	90
Custer 16-1	902.003	\$6,610,646	\$7,329	82	\$8,154,095	\$9,040	62
Dakota Valley 61-8	1,037.825	\$6,620,921	\$6,380	115	\$7,491,779	\$7,219	125
De Smet 38-2	293.598	\$2,121,430	\$7,226	86	\$2,471,372	\$8,418	81
Dell Rapids 49-3	904.275	\$5,709,133	\$6,313	121	\$6,628,002	\$7,330	119

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School District	2008-2009 Enrollment ADM	FY09 General Fund Expenditures	Cost per ADM	Ranking	FY09 Total Educational Expenditures*	Cost Per ADM	Ranking
Deubrook 05-6	367.996	\$2,548,566	\$6,926	101	\$3,072,283	\$8,349	85
Deuel 19-4	488.549	\$2,969,776	\$6,079	128	\$3,554,264	\$7,275	122
Doland 56-2	144.742	\$1,475,498	\$10,194	21	\$1,653,261	\$11,422	20
Douglas 51-1	2,365.997	\$16,722,607	\$7,068	96	\$19,619,627	\$8,292	89
Dupree 64-2	301.478	\$3,469,506	\$11,508	13	\$3,654,402	\$12,122	15
Eagle Butte 20-1	256.765	\$4,683,943	\$18,242	3	\$5,337,486	\$20,787	3
Edgemont 23-1	130.833	\$1,415,538	\$10,819	16	\$1,647,081	\$12,589	14
Edmunds Central 22-5	136.464	\$1,147,283	\$8,407	50	\$1,282,409	\$9,397	51
Elk Mountain 16-2	19.825	\$206,638	\$10,423	18	\$221,194	\$11,157	23
Elk Point-Jefferson 61-7	720.343	\$3,998,157	\$5,550	152	\$4,665,330	\$6,477	152
Elkton 05-3	313.707	\$2,232,487	\$7,116	94	\$2,611,886	\$8,326	88
Emery 30-2	169.338	\$1,328,075	\$7,843	60	\$1,475,156	\$8,711	72
Estelline 28-2	243.391	\$1,858,733	\$7,637	66	\$2,148,524	\$8,827	65
Ethan 17-1	224.676	\$1,391,097	\$6,192	126	\$1,621,800	\$7,218	126
Eureka 44-1	181.321	\$1,525,671	\$8,414	49	\$1,706,888	\$9,414	50
Faith 46-2	185.460	\$1,448,790	\$7,812	62	\$1,642,255	\$8,855	64
Faulkton 24-4	322.691	\$2,197,878	\$6,811	104	\$2,519,432	\$7,808	108
Flandreau 50-3	575.961	\$4,010,099	\$6,962	100	\$4,806,902	\$8,346	86
Florence 14-1	221.046	\$1,452,511	\$6,571	113	\$1,770,154	\$8,008	103
Frederick Area 06-2	198.372	\$1,461,869	\$7,369	80	\$1,663,114	\$8,384	84
Freeman 33-1	369.419	\$2,645,353	\$7,161	89	\$3,252,288	\$8,804	68
Garretson 49-4	509.637	\$3,064,815	\$6,014	135	\$3,498,996	\$6,866	144
Gayville-Volin 63-1	242.106	\$1,848,690	\$7,636	67	\$2,129,760	\$8,797	69
Gettysburg 53-1	239.473	\$1,842,608	\$7,694	63	\$2,058,177	\$8,595	73
Grant-Deuel 25-3	140.726	\$1,225,425	\$8,708	39	\$1,529,284	\$10,867	27
Gregory 26-4	369.008	\$2,666,031	\$7,225	87	\$3,017,071	\$8,176	99
Groton Area 06-6	615.332	\$3,887,259	\$6,317	120	\$4,566,567	\$7,421	118
Haakon 27-1	272.086	\$2,005,333	\$7,370	79	\$2,329,614	\$8,562	75
Hamlin 28-3	609.673	\$3,569,516	\$5,855	143	\$4,267,813	\$7,000	134
Hanson 30-1	383.009	\$2,187,427	\$5,711	147	\$2,653,135	\$6,927	138
Harding County 31-1	203.970	\$2,400,953	\$11,771	12	\$2,663,180	\$13,057	11
Harrisburg 41-2	1,899.498	\$10,394,406	\$5,472	155	\$12,242,263	\$6,445	155
Henry 14-2	130.995	\$1,140,354	\$8,705	40	\$1,230,601	\$9,394	52
Herreid 10-1	132.512	\$1,118,235	\$8,439	48	\$1,337,538	\$10,094	40
Highmore-Harrold 34-2	308.809	\$2,019,066	\$6,538	114	\$2,328,478	\$7,540	115
Hill City 51-2	469.827	\$4,464,418	\$9,502	25	\$5,196,506	\$11,060	26

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Hitchcock-Tulare 56-6	234.120	\$1,734,237	\$7,407	76	\$2,000,429	\$8,544	76
Hot Springs 23-2	793.482	\$5,007,099	\$6,310	122	\$5,740,245	\$7,234	124
Hoven 53-2	117.241	\$1,399,704	\$11,939	11	\$1,606,561	\$13,703	9
Howard 48-3	366.767	\$2,574,724	\$7,020	98	\$3,084,202	\$8,409	83
Hurley 60-2	147.586	\$1,116,052	\$7,562	72	\$1,346,011	\$9,120	60
Huron 02-2	2,090.507	\$12,574,403	\$6,015	134	\$15,027,813	\$7,189	127
Ipswich Public 22-6	357.561	\$2,502,808	\$7,000	99	\$2,810,441	\$7,860	107
Irene-Wakonda 13-3	291.698	\$2,364,012	\$8,104	54	\$2,731,615	\$9,365	54
Iroquois 02-3	148.337	\$1,353,505	\$9,125	34	\$1,658,283	\$11,179	22
Isabel 20-2	61.516	\$1,162,381	\$18,896	2	\$1,387,263	\$22,551	2
Jones County 37-3	165.328	\$1,566,965	\$9,478	26	\$1,723,280	\$10,423	32
Kadoka 35-2	363.597	\$3,471,252	\$9,547	24	\$3,870,262	\$10,644	28
Kimball 07-2	276.098	\$2,057,359	\$7,452	74	\$2,272,124	\$8,229	93
Lake Preston 38-3	209.123	\$1,598,617	\$7,644	65	\$1,936,101	\$9,258	58
Langford 45-2	198.318	\$1,414,209	\$7,131	92	\$1,627,536	\$8,207	95
Lead-Deadwood 40-1	810.605	\$6,400,710	\$7,896	58	\$7,504,903	\$9,258	57
Lemmon 52-2	282.315	\$2,272,009	\$8,048	55	\$2,506,136	\$8,877	63
Lennox 41-4	919.056	\$5,068,982	\$5,515	154	\$5,930,932	\$6,453	153
Leola 44-2	247.349	\$1,769,196	\$7,153	90	\$2,024,399	\$8,184	97
Lyman 42-1	386.281	\$3,325,545	\$8,609	42	\$3,863,090	\$10,001	43
Madison Central 39-2	1,162.964	\$6,616,690	\$5,690	149	\$7,703,410	\$6,624	151
Marion 60-3	216.286	\$1,563,413	\$7,228	85	\$1,749,065	\$8,087	100
McCook Central 43-7	374.285	\$2,577,069	\$6,885	102	\$3,082,907	\$8,237	92
McIntosh 15-1	149.390	\$2,149,963	\$14,392	4	\$2,405,646	\$16,103	4
McLaughlin 15-2	384.757	\$4,907,981	\$12,756	8	\$5,506,802	\$14,312	8
Meade 46-1	2,491.858	\$14,880,969	\$5,972	137	\$17,510,562	\$7,027	133
Menno 33-2	284.847	\$2,168,198	\$7,612	69	\$2,486,768	\$8,730	71
Milbank 25-4	863.125	\$5,139,501	\$5,955	138	\$6,279,708	\$7,276	121
Miller 29-4	470.947	\$2,834,093	\$6,018	133	\$3,290,854	\$6,988	135
Mitchell 17-2	2,402.743	\$14,010,031	\$5,831	144	\$16,611,193	\$6,913	139
Mobridge-Pollock 62-6	638.021	\$4,617,738	\$7,238	84	\$5,155,160	\$8,080	101
Montrose 43-2	201.474	\$1,487,371	\$7,382	78	\$1,726,981	\$8,572	74
Mount Vernon 17-3	240.132	\$1,766,835	\$7,358	81	\$2,037,306	\$8,484	80
New Underwood 51-3	282.500	\$1,876,890	\$6,644	111	\$2,131,780	\$7,546	114
Newell 09-2	324.136	\$2,587,584	\$7,983	56	\$3,013,320	\$9,296	56
Northwestern 56-7	309.238	\$1,876,648	\$6,069	130	\$2,124,505	\$6,870	141

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Oelrichs 23-3	128.959	\$1,541,121	\$11,950	10	\$1,630,129	\$12,641	13
Oldham-Ramona 39-5	106.768	\$1,124,401	\$10,531	17	\$1,284,803	\$12,034	16
Parker 60-4	349.642	\$2,367,667	\$6,772	106	\$2,703,462	\$7,732	109
Parkston 33-3	587.034	\$3,701,663	\$6,306	123	\$4,382,322	\$7,465	117
Pierre 32-2	2,546.426	\$14,061,746	\$5,522	153	\$16,417,624	\$6,447	154
Plankinton 01-1	286.955	\$2,042,162	\$7,117	93	\$2,350,180	\$8,190	96
Platte-Geddes 11-5	438.856	\$3,116,810	\$7,102	95	\$3,452,947	\$7,868	105
Rapid City 51-4	12,963.059	\$76,643,980	\$5,912	140	\$92,745,354	\$7,155	129
Redfield 56-4	601.819	\$3,810,497	\$6,332	119	\$4,758,641	\$7,907	104
Rosholt 54-4	210.896	\$1,665,001	\$7,895	59	\$1,797,130	\$8,521	78
Roslyn 18-2	114.040	\$981,941	\$8,610	41	\$1,187,466	\$10,413	33
Rutland 39-4	123.357	\$1,078,122	\$8,740	38	\$1,241,011	\$10,060	42
Sanborn Central 55-5	191.566	\$1,629,383	\$8,506	46	\$1,797,938	\$9,385	53
Scotland 04-3	245.855	\$1,815,254	\$7,383	77	\$2,156,583	\$8,772	70
Selby 62-5	181.033	\$1,708,365	\$9,437	27	\$2,008,226	\$11,093	25
Shannon County 65-1	1,221.293	\$16,148,417	\$13,222	6	\$19,006,992	\$15,563	6
Sioux Falls 49-5	20,225.207	\$122,076,883	\$6,036	132	\$145,265,990	\$7,182	128
Sioux Valley 05-5	578.133	\$3,469,322	\$6,001	136	\$4,021,234	\$6,956	137
Sisseton 54-2	919.333	\$8,193,166	\$8,912	36	\$9,418,653	\$10,245	37
Smee 15-3	200.789	\$2,602,866	\$12,963	7	\$2,950,680	\$14,695	7
Spearfish 40-2	1,900.849	\$11,055,313	\$5,816	145	\$12,924,420	\$6,799	147
Stanley County 57-1	462.974	\$3,528,644	\$7,622	68	\$4,081,959	\$8,817	67
Stickney 01-2	122.901	\$1,156,696	\$9,412	28	\$1,305,062	\$10,619	29
Summit 54-6	116.826	\$992,342	\$8,494	47	\$1,154,707	\$9,884	45
Tea 41-5	1,161.885	\$5,612,161	\$4,830	157	\$6,730,943	\$5,793	157
Timber Lake 20-3	251.544	\$2,747,240	\$10,922	15	\$3,014,962	\$11,986	18
Todd County 66-1	1,942.114	\$23,890,719	\$12,301	9	\$26,231,125	\$13,506	10
Tripp-Delmont 33-5	236.346	\$1,944,910	\$8,229	52	\$2,287,635	\$9,679	48
Tri-Valley 49-6	841.924	\$5,183,041	\$6,156	127	\$5,918,123	\$7,029	132
Vermillion 13-1	1,178.942	\$7,914,623	\$6,713	110	\$8,880,699	\$7,533	116
Viborg 60-5	257.320	\$1,704,522	\$6,624	112	\$1,973,833	\$7,671	111
Wagner 11-4	729.605	\$6,439,322	\$8,826	37	\$7,181,499	\$9,843	46
Wall 51-5	234.911	\$2,425,830	\$10,327	20	\$2,649,516	\$11,279	21
Warner 06-5	290.754	\$1,807,375	\$6,216	125	\$1,949,921	\$6,706	149
Watertown 14-4	3,628.483	\$20,581,191	\$5,672	150	\$24,843,573	\$6,847	146
Waubay 18-3	171.354	\$1,676,836	\$9,786	23	\$1,901,561	\$11,097	24

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Waverly 14-5	223.802	\$1,699,320	\$7,593	70	\$1,910,220	\$8,535	77
Webster 18-4	466.561	\$2,901,675	\$6,219	124	\$3,296,425	\$7,065	130
Wessington Springs 36-2	266.265	\$2,084,662	\$7,829	61	\$2,552,898	\$9,588	49
West Central 49-7	1,132.993	\$6,711,179	\$5,923	139	\$7,573,695	\$6,685	150
White Lake 01-3	133.531	\$1,225,286	\$9,176	33	\$1,416,926	\$10,611	30
White River 47-1	347.734	\$3,621,582	\$10,415	19	\$4,056,074	\$11,664	19
Willow Lake 12-3	191.858	\$1,637,370	\$8,534	45	\$1,968,980	\$10,263	36
Wilmot 54-7	240.476	\$1,716,370	\$7,137	91	\$2,003,674	\$8,332	87
Winner 59-2	737.106	\$5,351,812	\$7,261	83	\$6,049,277	\$8,207	94
Wolsey-Wessington 02-6	251.362	\$1,716,017	\$6,827	103	\$2,055,718	\$8,178	98
Wood 47-2	33.583	\$472,398	\$14,067	5	\$536,220	\$15,967	5
Woonsocket 55-4	176.776	\$1,272,458	\$7,198	88	\$1,462,795	\$8,275	91
Yankton 63-3	2,779.355	\$16,314,676	\$5,870	142	\$19,537,497	\$7,030	131
<b>State Total</b>	<b>119,535.395</b>	<b>\$801,015,648</b>	<b>\$6,701</b>		<b>\$938,402,401</b>	<b>\$7,850</b>	
<b>Highest Cost per ADM</b>		<b>Conde 56-1</b>	<b>\$41,014</b>		<b>Conde 56-1</b>	<b>\$42,470</b>	
<b>Lowest Cost per ADM</b>		<b>Tea 41-5</b>	<b>\$4,830</b>		<b>Tea 41-5</b>	<b>\$5,793</b>	

Districts not included in these rankings are: Greater Hoyt, Greater Scott, Carthage, and Northwest

\*Total Educational Expenditures include data from the General Fund, Special Education Fund, and Pension Fund.