### Revenue

<table>
<thead>
<tr>
<th>Category</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$329,361,036</td>
<td>$134,976,361</td>
<td>$72,930,098</td>
<td>$14,745,749</td>
</tr>
<tr>
<td>County</td>
<td>$11,361,426</td>
<td>$787,649</td>
<td>$88,838</td>
<td>$3,675</td>
</tr>
<tr>
<td>State</td>
<td>$346,209,620</td>
<td>$1,612,529</td>
<td>$46,829,827</td>
<td>$140</td>
</tr>
<tr>
<td>Federal</td>
<td>$98,539,050</td>
<td>$5,271,168</td>
<td>$29,659,908</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$785,471,133</strong></td>
<td><strong>$142,647,707</strong></td>
<td><strong>$149,508,670</strong></td>
<td><strong>$14,749,564</strong></td>
</tr>
</tbody>
</table>

### Other Fund Data

**Revenue**
- Bond Redemption: $26,394,389
- Capital Projects: $4,717,174
- Other Special Revenue: $46,533,838
- Enterprise Funds: $58,170,545

**Expenditures**
- Bond Redemption: $31,314,795
- Capital Projects: $101,946,264
- Other Special Revenue: $106,552
- Enterprise Funds: $59,209,129

### Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$472,598,497</td>
<td>$32,947,244</td>
<td>$93,875,737</td>
<td>$5,353,146</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$4,470,798</td>
<td>$25,355</td>
<td>$8,795,243</td>
<td>$13,770</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$39,583</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$68,136,373</td>
<td>$5,427,094</td>
<td>$31,153,515</td>
<td>$162,478</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$78,435,478</td>
<td>$482,608</td>
<td>$7,453,271</td>
<td>$327,410</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$28,416,798</td>
<td>$6,280,961</td>
<td>$4,945,219</td>
<td>$17,512</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$124,774,462</td>
<td>$50,873,660</td>
<td>$2,736,772</td>
<td>$234,385</td>
</tr>
<tr>
<td>Community Services</td>
<td>$3,713,355</td>
<td>$137,689</td>
<td>$0</td>
<td>$2,003</td>
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<tr>
<td>Non-Programmed</td>
<td>$1,212,800</td>
<td>$0</td>
<td>$272,356</td>
<td>$6,208,307</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$45,612</td>
<td>$52,406,308</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$34,458,831</td>
<td>$2,743,384</td>
<td>$0</td>
<td>$54,858</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$816,302,586</strong></td>
<td><strong>$151,324,303</strong></td>
<td><strong>$149,232,114</strong></td>
<td><strong>$12,555,868</strong></td>
</tr>
</tbody>
</table>

### 2008 Payable 2009

**Levy per Thousand**
- Agricultural: $2.61
- Non-Ag Z: $3.61
- Owner Occupied: $4.10
- Other Non-Ag/Utilities: $8.78
- Special Education: $1.40
- Capital Outlay: $3.00
- Bond Redemption: $0.30
- Pension Fund: $0.30

### Ending Fund Balance

<table>
<thead>
<tr>
<th>Category</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General</strong></td>
<td>$183,915,769</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Capital Outlay</strong></td>
<td>$95,898,562</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Education</strong></td>
<td>$33,386,434</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Pension</strong></td>
<td>$17,385,696</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 2008 Payable 2009

**Taxable Valuations**
- Agricultural: $18,565,065,779
- Owner Occupied: $21,550,136,417
- Non-Ag Z: $491,729,158
- Other Non-Ag/Utilities: $14,043,418,699
- **Total**: $54,650,350,053

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*Includes ARRA - State Fiscal Stabilization Funds*
### Student Data
- Fall 2008 PK-12 Enrollment: 122,997
- Fall 2008 K-12 Fall Enrollment: 121,015
- Open Enrolled Students Rec'd: 6,473
- Home School ADM: 2,805.052
- Fall 2008 State Aid Fall Enroll.: 121,558.04
- District Dropout Rate: 2.7%
- % Eligible for Free/Red. Lunch: 36.6%
- % Special Needs Students: 14.4%
- Students Transferred: 43,036
- Student to Staff Ratio: 13.4
- District Attendance Rate: 95.5%
- Number of Graduates: 8,123

### Enrollment
- ADA
  - K-8: 79,423.995
  - 9-12: 34,744.364
- ADM
  - K-8: 82,582.062
  - 9-12: 36,953.333
- Total: 114,168.359

### Cost per ADM
- General Fund Only: $6,701
- Educational Funds*: $7,850
  * Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough
- Part B, Sec. 619, PK: $1,140,124
- IDEA Part B: $26,913,069
- Total: $28,053,193

### Special Education Placement Categories
- Regular Classroom: 10,157
- Resource Room: 3,496
- Self-Contained Classroom: 808
- Separate Facility: 472
- Regular Early Childhood: 2,230
- Age 3-5 Special Ed Prg: 375
- Age 3-5 Other SE Locations: 127
- Total: 17,665

### American College Test (ACT)
- Number Tested: 5,886
- English: 21.2
- Math: 21.9
- Reading: 22.4
- Science: 22.1
- Composite Score: 22.0

### December 2008 Federal Child Count
- Deaf-Blind: 2
- Emotionally Disturbed: 928
- Cognitive Disability: 1,297
- Hearing Loss: 94
- Learning Disabled: 6,242
- Multiple Disabilities: 744
- Orthopedic Impairment: 82
- Vision Loss: 46
- Deaf: 52
- Speech/Language: 4,480
- Other Health Impaired: 1,569
- Autism: 661
- Traumatic Brain Injury: 58
- Developmental Delay: 1,410
- Total: 17,665

### Teaching Staff Data
- Average Teacher Salary: $37,917
- Avg Years of Experience: 14.3
- % with Advanced Degrees: 28.2%
- Certified Instructional Staff: 9,138.1
- Classroom Staff: 16.0