



2008-2009 STATE TOTALS

Area in Square Miles: 77,129

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$329,361,036	\$134,976,361	\$72,930,098	\$14,745,749
County	\$11,361,426	\$787,649	\$88,838	\$3,675
State	\$346,209,620	\$1,612,529	\$46,829,827	\$140
Federal	\$98,539,050	\$5,271,168	\$29,659,908	\$0
Total	\$785,471,133	\$142,647,707	\$149,508,670	\$14,749,564

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$26,394,389	\$31,314,795
Capital Projects	\$4,717,174	\$101,946,264
Other Special Revenue	\$46,533,838	\$106,552
Enterprise Funds	\$58,170,545	\$59,209,129

Ending Fund Balance

General	\$183,915,769
Capital Outlay	\$95,898,562
Special Education	\$33,386,434
Pension	\$17,385,696

State Aid

General Aid*	\$334,362,474
Special Education	\$42,284,261
Sparsity	\$2,023,881
Reorganization Incentive	\$342,739
Extraordinary Cost Fund - SE	\$4,080,484
Total State Aid	\$383,093,839

*Includes ARRA - State Fiscal Stabilization Funds

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$472,598,497	\$32,947,244	\$93,875,737	\$5,535,146
PK Instruction	\$4,470,798	\$25,355	\$8,795,243	\$13,770
Adult Instruction	\$39,583	\$0	\$0	\$0
Student/Staff Services	\$68,136,373	\$5,427,094	\$31,153,515	\$162,478
Administration Services	\$78,435,478	\$482,608	\$7,453,271	\$327,410
Transportation Services	\$28,416,798	\$6,280,961	\$4,945,219	\$17,512
Other Support Services	\$124,774,462	\$50,873,660	\$2,736,772	\$234,385
Community Services	\$3,713,355	\$137,689	\$0	\$2,003
Non-Programmed	\$1,212,800	\$0	\$272,356	\$6,208,307
Debt Service	\$45,612	\$52,406,308	\$0	\$0
Co-Curricular	\$34,458,831	\$2,743,384	\$0	\$54,858
Total Expenditures	\$816,302,586	\$151,324,303	\$149,232,114	\$12,555,868

2008 Payable 2009 Taxable Valuations

Agricultural	\$18,565,065,779
Owner Occupied	\$21,550,136,417
Non-Ag Z	\$491,729,158
Other Non-Ag/Utilities	\$14,043,418,699
Total	\$54,650,350,053

2008 Payable 2009 Levy per Thousand

Agricultural	\$2.61
Non-Ag Z	\$3.61
Owner Occupied	\$4.10
Other Non-Ag/Utilities	\$8.78
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	
Pension Fund	\$0.30

Student Data

Fall 2008 PK-12 Enrollment	122,997
Fall 2008 K-12 Fall Enrollment	121,015
Open Enrolled Students Rec'd	6,473
Home School ADM	2,805.052
Fall 2008 State Aid Fall Enroll.	121,558.04
District Dropout Rate	2.7%
% Eligible for Free/Red. Lunch	36.6%
% Special Needs Students	14.4%
Students Transported	43,036
Student to Staff Ratio	13.4
District Attendance Rate	95.5%
Number of Graduates	8,123

Enrollment

	ADA	ADM
K-8	79,423.995	82,582.062
9-12	34,744.364	36,953.333
Total	114,168.359	119,535.395

Cost per ADM

General Fund Only	\$6,701
Educational Funds*	\$7,850

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,140,124
IDEA Part B	\$26,913,069
Total	\$28,053,193

Special Education Placement Categories

Regular Classroom	10,157
Resource Room	3,496
Self-Contained Classroom	808
Separate Facility	472
Regular Early Childhood	2,230
Age 3-5 Special Ed Prg	375
Age 3-5 Other SE Locations	127
Total	17,665

American College Test (ACT)

English	21.2
Math	21.9
Reading	22.4
Science	22.1
Composite Score	22.0
Number Tested	5,886

December 2008 Federal Child Count

Deaf-Blind	2
Emotionally Disturbed	928
Cognitive Disability	1,297
Hearing Loss	94
Learning Disabled	6,242
Multiple Disabilities	744
Orthopedic Impairment	82
Vision Loss	46
Deaf	52
Speech/Language	4,480
Other Health Impaired	1,569
Autism	661
Traumatic Brain Injury	58
Developmental Delay	1,410
Total	17,665

Teaching Staff Data

Average Teacher Salary	\$37,917
Avg Years of Experience	14.3
% with Advanced Degrees	28.2%
Certified Instructional Staff	9,138.1
Classroom Staff	16.0