

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

<i>District Information</i>	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Expenditures Per Student	\$5,277	\$5,705	\$5,943	\$6,193	\$6,415	\$6,697	\$6,867	\$7,114	\$7,520	\$7,850
Average Teacher Salary	\$29,072	\$30,265	\$31,383	\$32,414	\$33,236	\$34,039	\$34,673	\$35,378	\$36,697	\$37,917
Total General Fund Expenditures	\$608,608,481	\$652,114,667	\$660,834,259	\$678,794,975	\$690,129,783	\$705,754,779	\$720,799,733	\$744,298,100	\$789,559,827	\$816,302,586
Total General Fund Revenues	\$619,262,860	\$626,643,454	\$645,109,237	\$658,959,965	\$669,255,314	\$691,426,189	\$707,935,056	\$734,265,212	\$768,824,534	\$785,471,133
Ending Gen. Fund Balance	\$172,256,802	\$144,202,559	\$127,567,298	\$123,104,947	\$124,626,409	\$144,472,548	\$154,587,407	\$170,789,661	\$180,973,969	\$183,915,769
Total General State Aid	\$234,706,063	\$250,173,705	\$268,394,140	\$257,643,903	\$266,603,680	\$274,280,150	\$279,591,770	\$285,804,752	\$317,763,689	\$334,362,474
Total Special Education Aid	\$34,902,192	\$34,677,976	\$38,051,272	\$38,887,653	\$39,084,544	\$40,478,504	\$38,930,824	\$38,126,399	\$41,556,593	\$46,364,745
Total December Child Count	16,035	16,554	16,718	17,146	17,457	17,563	17,631	17,790	17,751	17,665
No. of Districts	176	176	176	174	172	168	168	168	165	161

<i>School Information</i>	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
K-12 Fall Enrollment	129,093	126,990	125,612	124,988	123,058	121,327	120,682	120,277	121,089	121,015
Enrollment Avg. Daily Membership	128,114	126,314	124,589	123,740	122,362	120,726	120,395	120,229	120,447	119,535
Dropout Rate (Grades 7-12)	2.3%	2.5%	2.3%	1.6%	2.5%	1.6%	2.4%	2.6%	3.4%	2.7%
Attendance Rate	95.4%	95.7%	95.4%	95.6%	95.3%	95.7%	95.2%	95.5%	95.2%	95.5%
Number of Graduates	9,224	8,859	8,865	8,872	8,958	8,577	8,292	8,183	8,594	8,123
Student-to-Staff Ratio	14.0	13.9	13.8	13.9	13.7	13.5	13.7	13.4	13.4	13.4
Total Classroom FTE (K-12)	9,230	9,149	9,090	9,015	8,999	8,999	8,899	8,720	8,958	9,003
Total Management FTE	683	643	629	627	598	583	525	547	524	532
No. of Attendance Centers	749	753	744	732	721	710	718	697	705	707

<i>ACT Composite Score</i>	21.5	21.6	21.5	21.5	21.6	21.6	21.9	21.5	21.9	22.0
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