



2009-2010 STATE TOTALS

Area in Square Miles: 77,128

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$333,710,222	\$139,732,396	\$76,727,940	\$15,566,810
County	\$11,730,602	\$314,850	\$111,898	\$8,411
State	\$346,661,441	\$807,056	\$42,614,314	\$1,875
Federal	\$116,307,750	\$4,460,769	\$49,574,047	\$470
Total	\$808,410,015	\$145,315,071	\$169,028,199	\$15,577,566

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$27,706,409	\$29,071,308
Capital Projects	\$3,941,306	\$75,248,470
Other Special Revenue	\$55,445,261	\$6,436
Enterprise Funds	\$61,024,102	\$61,673,763

Ending Fund Balance

General	\$194,324,675
Capital Outlay	\$101,085,317
Special Education	\$37,327,931
Pension	\$19,133,199

State Aid

General Aid*	\$345,109,918
Special Education	\$40,560,513
Sparsity	\$1,840,386
Reorganization Incentive	\$713,802
Extraordinary Cost Fund - SE	\$1,616,435
Total State Aid	\$389,841,054

*Includes ARRA - State Fiscal Stabilization Funds

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$487,589,520	\$30,121,359	\$98,906,384	\$6,567,299
PK Instruction	\$4,426,174	\$115,934	\$9,722,338	\$30,275
Adult Instruction	\$34,763	\$0	\$0	\$0
Student/Staff Services	\$70,454,693	\$5,230,923	\$33,591,481	\$178,714
Administration Services	\$79,946,275	\$1,068,606	\$7,409,258	\$438,668
Transportation Services	\$27,538,593	\$9,534,600	\$5,052,667	\$16,285
Other Support Services	\$123,590,329	\$62,092,941	\$2,850,547	\$271,215
Community Services	\$3,661,584	\$95,862	\$0	\$2,117
Non-Programmed	\$1,612,984	\$0	\$311,702	\$6,462,794
Debt Service	\$300,814	\$50,024,138	\$413	\$0
Co-Curricular	\$34,871,449	\$2,824,828	\$0	\$82,505
Total Expenditures	\$834,027,179	\$161,109,191	\$157,844,790	\$14,049,873

2009 Payable 2010 Taxable Valuations

Agricultural	\$19,082,052,393
Owner Occupied	\$22,585,078,381
Non-Ag Z	\$618,208,247
Other Non-Ag/Utilities	\$14,603,158,719
Total	\$56,888,497,740

2009 Payable 2010 Levy per Thousand

Agricultural	\$2.573
Non-Ag Z	\$3.573
Owner Occupied	\$4.042
Other Non-Ag/Utilities	\$8.656
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	
Pension Fund	\$0.300

Student Data

Fall 2009 PK-12 Enrollment	123,416
Fall 2009 K-12 Fall Enrollment	122,055
Open Enrolled Students Rec'd	7,118
Home School ADM	2,852.600
Fall 2009 State Aid Fall Enroll.	122,779.49
District Dropout Rate	1.8%
% Eligible for Free/Red. Lunch	38.7%
% Special Needs Students	14.3%
Students Transported	51,856
Student to Staff Ratio	13.3
District Attendance Rate	94.9%
Number of Graduates	8,129

Enrollment

	ADA	ADM
K-8	80,583.541	84,326.239
9-12	34,640.287	37,073.688
Total	115,223.828	121,399.927

Cost per ADM

General Fund Only	\$6,748
Educational Funds*	\$7,958

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough*

Part B, Sec. 619, PK	\$2,583,972
IDEA Part B	\$60,422,001
Total	\$63,005,973

*Includes ARRA - IDEA Funds

Special Education Placement Categories

Regular Classroom	10,355
Resource Room	3,373
Self-Contained Classroom	815
Separate Facility	460
Regular Early Childhood	2,225
Age 3-5 Special Ed Prg	320
Age 3-5 Other SE Locations	140
Total	17,688

American College Test (ACT)

English	21.2
Math	21.7
Reading	22.2
Science	22.1
Composite Score	21.9
Number Tested	5,988

December 2009 Federal Child Count

Deaf-Blind	2
Emotionally Disturbed	998
Cognitive Disability	1,395
Hearing Loss	99
Learning Disabled	6,132
Multiple Disabilities	661
Orthopedic Impairment	85
Vision Loss	47
Deaf	45
Speech/Language	4,453
Other Health Impaired	1,667
Autism	708
Traumatic Brain Injury	57
Developmental Delay	1,339
Total	17,688

Teaching Staff Data

Average Teacher Salary	\$38,836
Avg Years of Experience	15.0
% with Advanced Degree	29.3%
Certified Instructional Staff	9,227.3
Classroom Staff	35.0