

## 2014-2015 Profile of Alcester-Hudson School District 61-1

102 E 5th, Alcester, SD 57001-0198

Home County: Union

Area in Square Miles: 194

### Student Data

Fall 2014 PK-12 Enrollment	329
Fall 2014 K-12 Fall Enrollment	284
Fall 2014 State Aid Fall Enrollment	285.58
Open Enrolled Students Rec'd	9
Home School ADM	20.62
December 2014 Federal Child Count	50
% Special Needs Students*	15.2%
% Eligible for Free/Red. Lunch**	29.9%
District Dropout Rate	0.8%
District Attendance Rate	95.9%
Student to Staff Ratio	12.5
Number of Graduates	25

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	48.308	49.337
KG-8	186.111	193.307
9-12	81.741	85.925
<b>Total</b>	<b>316.159</b>	<b>328.570</b>

### Cost per ADM\*

Educational Funds \$9,453

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$35,453
Avg Years of Experience	9.7
% with Advanced Degrees	18.5%
Certified Instructional Staff	24.8
Classroom Staff	1.5

### State Aid

General Aid	\$756,607
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$756,607</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,286,553
Capital Outlay	\$280,612
Special Education	\$125,081
Pension	\$247,661
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	52.24 %
Math % Proficient/Advanced	36.57 %
4-year Cohort Graduation Rate	92.59 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.8
Math	19.4
Reading	22.2
Science	21.2
Composite Score	21.1
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$220,780,863
Owner Occupied	\$53,942,349
Other Non-Ag/Utilities	\$21,814,654
<b>Total</b>	<b>\$296,537,866</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.544
Owner Occupied	\$6.070
Other Non-Ag/Utilities	\$13.000
Special Education	\$1.478
Capital Outlay	\$1.490
Bond Redemption	\$0.930
Pension Fund	\$0.300

\*District has opted out of General Fund levy

# Alcester-Hudson School District 61-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,401,091	\$667,083	\$445,112	\$87,031	Impact Aid	\$0	
County	\$47,208	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$827,027	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$72,829	\$0	\$0	\$0	Food Service	\$130,470	\$144,610
<b>Total</b>	<b>\$2,348,155</b>	<b>\$667,083</b>	<b>\$445,112</b>	<b>\$87,031</b>	Other Enterprise	\$3,175	\$3,377

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,061,433	\$113,574	\$374,409	\$46,812
PK Instruction	\$51,789	\$0	\$12,956	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$164,082	\$12,263	\$52,706	\$0
Administration Services	\$322,259	\$0	\$0	\$0
Fiscal Services	\$89,310	\$17,387	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$178,529	\$0	\$0
Operation/Maint. Services	\$291,957	\$30,288	\$0	\$0
Transportation Services	\$125,439	\$65,144	\$10,378	\$0
Other Support Services	\$0	\$8,759	\$2,875	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$29,388
Debt Service	\$0	\$261,811	\$0	\$0
Co-Curricular	\$116,562	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,222,830</b>	<b>\$687,755</b>	<b>\$453,323</b>	<b>\$76,200</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,112,573	\$259,147	\$70,154	\$152,861	\$0	\$1,492
PK Instruction	\$51,981	\$0	\$10,303	\$2,432	\$0	\$28
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,462	\$24,957	\$53,026	\$14,112	\$7,558	\$935
Administration Services	\$202,407	\$29,457	\$22,371	\$4,258	\$0	\$63,766
Fiscal Services	\$57,851	\$17,830	\$19,055	\$11,960	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$88,042	\$49,988	\$40,500	\$0
Operation/Maint. Services	\$103,185	\$22,153	\$129,023	\$42,968	\$24,915	\$0
Transportation Services	\$62,821	\$5,789	\$44,257	\$43,343	\$44,750	\$0
Other Support Services	\$60,836	\$11,528	\$2,875	\$67,061	\$8,759	\$5,185
Community Services	\$2,760	\$377	\$0	\$240	\$0	\$0
Non-Programmed	\$27,300	\$2,088	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$261,811
Co-Curricular	\$72,439	\$11,127	\$19,432	\$8,000	\$0	\$5,564
<b>Total Expenditures</b>	<b>\$1,882,615</b>	<b>\$384,453</b>	<b>\$458,538</b>	<b>\$397,223</b>	<b>\$126,482</b>	<b>\$338,781</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.