

## 2014-2015 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 179

### Student Data

Fall 2014 PK-12 Enrollment	264
Fall 2014 K-12 Fall Enrollment	250
Fall 2014 State Aid Fall Enrollment	251.00
Open Enrolled Students Rec'd	45
Home School ADM	8.00
December 2014 Federal Child Count	32
% Special Needs Students*	12.1%
% Eligible for Free/Red. Lunch**	35.2%
District Dropout Rate	0.0%
District Attendance Rate	96.9%
Student to Staff Ratio	12.4
Number of Graduates	24

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	13.853	14.537
KG-8	158.309	163.636
9-12	86.223	88.719
<b>Total</b>	<b>258.385</b>	<b>266.891</b>

### Cost per ADM\*

Educational Funds \$8,573

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,775
Avg Years of Experience	17.9
% with Advanced Degrees	33.3%
Certified Instructional Staff	21.2
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	63.28 %
Math % Proficient/Advanced	58.59 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	18.3
Math	20.8
Reading	18.6
Science	20.4
Composite Score	19.7
Number Tested	16

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$1,065,168
Special Education	\$49,899
Sparsity	\$0
Extraordinary Cost Fund*	\$227,466
<b>Total State Aid</b>	<b>\$1,342,533</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$641,024
Capital Outlay	\$461,294
Special Education	\$44,959
Pension	\$117,415
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$133,532,020
Owner Occupied	\$18,096,546
Other Non-Ag/Utilities	\$6,546,326
<b>Total</b>	<b>\$158,174,892</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.610
Bond Redemption	\$0.000
Pension Fund	\$0.261

# Avon School District 04-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$523,995	\$439,033	\$229,804	\$41,423	Impact Aid	\$0	
County	\$8,540	\$794	\$428	\$79	Bond Redemption	\$0	\$0
State	\$1,098,935	\$0	\$271,732	\$0	Capital Projects	\$0	\$0
Federal	\$91,804	\$0	\$0	\$0	Food Service	\$133,805	\$127,271
<b>Total</b>	<b>\$1,723,274</b>	<b>\$439,827</b>	<b>\$501,964</b>	<b>\$41,502</b>	Other Enterprise	\$6,870	\$18,395

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$956,566	\$63,814	\$296,994	\$33,000
PK Instruction	\$0	\$0	\$18,645	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$81,216	\$2,727	\$90,450	\$0
Administration Services	\$192,376	\$4,282	\$4,728	\$0
Fiscal Services	\$119,066	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$153,190	\$0	\$0
Operation/Maint. Services	\$160,215	\$105,248	\$0	\$0
Transportation Services	\$50,815	\$0	\$333	\$0
Other Support Services	\$0	\$0	\$38,436	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$143,115	\$32,849	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,703,368</b>	<b>\$362,110</b>	<b>\$449,586</b>	<b>\$33,000</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$865,001	\$280,046	\$61,335	\$140,587	\$3,405	\$0
PK Instruction	\$16,011	\$1,195	\$18,645	\$1,189	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,631	\$20,224	\$98,705	\$2,857	\$2,976	\$0
Administration Services	\$126,817	\$47,818	\$17,510	\$7,511	\$0	\$1,730
Fiscal Services	\$83,863	\$25,920	\$3,468	\$2,408	\$0	\$3,407
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$887	\$152,303	\$0
Operation/Maint. Services	\$64,011	\$21,556	\$105,005	\$34,460	\$0	\$40,431
Transportation Services	\$0	\$0	\$51,148	\$0	\$0	\$0
Other Support Services	\$47,189	\$12,411	\$39,436	\$63,280	\$0	\$3,390
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$72,095	\$8,931	\$22,725	\$51,526	\$20,000	\$686
<b>Total Expenditures</b>	<b>\$1,324,618</b>	<b>\$418,101</b>	<b>\$417,977</b>	<b>\$304,705</b>	<b>\$178,684</b>	<b>\$49,644</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.