

2014-2015 Profile of Baltic School District 49-1

One Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

Student Data

Fall 2014 PK-12 Enrollment	497
Fall 2014 K-12 Fall Enrollment	459
Fall 2014 State Aid Fall Enrollment	459.89
Open Enrolled Students Rec'd	93
Home School ADM	18.00
December 2014 Federal Child Count	54
% Special Needs Students*	10.9%
% Eligible for Free/Red. Lunch**	21.6%
District Dropout Rate	0.0%
District Attendance Rate	98.2%
Student to Staff Ratio	14.4
Number of Graduates	27

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	35.113	35.449
KG-8	301.710	306.394
9-12	137.783	140.953
Total	474.606	482.796

Cost per ADM*

Educational Funds \$7,492

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,927
Avg Years of Experience	12.4
% with Advanced Degrees	40.5%
Certified Instructional Staff	34.6
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	58.05 %
Math % Proficient/Advanced	48.73 %
4-year Cohort Graduation Rate	89.66 %
High School Completion Rate	96.3 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.6
Math	19.6
Reading	20.7
Science	20.0
Composite Score	20.1
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,669,596
Special Education	\$137,157
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,806,753

* Represents approved amount paid to district.

Ending Fund Balance

General	\$933,586
Capital Outlay	\$150,988
Special Education	\$7,945
Pension	\$3,866
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$53,231,325
Owner Occupied	\$94,263,007
Other Non-Ag/Utilities	\$20,884,775
Total	\$168,379,107

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.550
Bond Redemption	\$2.347
Pension Fund	\$0.300

Baltic School District 49-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$864,943	\$447,481	\$254,839	\$50,032	Impact Aid	\$0	
County	\$17,925	\$0	\$0	\$0	Bond Redemption	\$399,308	\$390,323
State	\$1,788,916	\$0	\$137,157	\$0	Capital Projects	\$0	\$0
Federal	\$91,731	\$20,801	\$80,310	\$0	Food Service	\$222,099	\$227,683
Total	\$2,763,515	\$468,283	\$472,306	\$50,032	Other Enterprise	\$63,088	\$71,286

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,551,198	\$119,579	\$393,613	\$63,644
PK Instruction	\$0	\$0	\$4,917	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$266,974	\$4,359	\$120,120	\$0
Administration Services	\$326,269	\$0	\$23,150	\$0
Fiscal Services	\$76,748	\$10,550	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$9,379	\$0	\$0
Operation/Maint. Services	\$291,588	\$8,995	\$0	\$0
Transportation Services	\$102,679	\$83,205	\$8,563	\$0
Other Support Services	\$260	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$192,559	\$0	\$0
Co-Curricular	\$170,896	\$22,474	\$0	\$0
Total Expenditures	\$2,786,610	\$451,100	\$550,363	\$63,644

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,423,479	\$457,549	\$88,312	\$158,694	\$0	\$0
PK Instruction	\$48,452	\$17,517	\$0	\$329	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$240,119	\$53,355	\$88,985	\$4,055	\$3,834	\$1,104
Administration Services	\$217,373	\$73,498	\$44,265	\$2,447	\$0	\$11,836
Fiscal Services	\$50,500	\$13,536	\$8,840	\$12,970	\$0	\$1,452
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$9,379	\$0
Operation/Maint. Services	\$81,917	\$24,921	\$134,584	\$29,122	\$5,900	\$24,139
Transportation Services	\$52,222	\$9,464	\$12,327	\$32,955	\$83,205	\$4,275
Other Support Services	\$12,287	\$2,458	\$191,079	\$21,843	\$0	\$275
Community Services	\$6,750	\$921	\$155	\$2,079	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$582,882
Co-Curricular	\$108,050	\$20,959	\$23,821	\$38,618	\$0	\$1,921
Total Expenditures	\$2,241,149	\$674,178	\$592,368	\$303,112	\$102,318	\$627,884

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.