

## 2014-2015 Profile of Bennett County School District 03-1

403 1st Ave, Martin, SD 57551

Home County: Bennett

Area in Square Miles: 1,191

### Student Data

Fall 2014 PK-12 Enrollment	500
Fall 2014 K-12 Fall Enrollment	480
Fall 2014 State Aid Fall Enrollment	482.00
Open Enrolled Students Rec'd	16
Home School ADM	1.00
December 2014 Federal Child Count	66
% Special Needs Students*	13.2%
% Eligible for Free/Red. Lunch**	67.1%
District Dropout Rate	3.4%
District Attendance Rate	91.4%
Student to Staff Ratio	11.1
Number of Graduates	36

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	21.369	22.718
KG-8	288.495	307.054
9-12	141.497	163.295
<b>Total</b>	<b>451.361</b>	<b>493.067</b>

### Cost per ADM\*

Educational Funds \$11,170

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$40,127
Avg Years of Experience	15.2
% with Advanced Degrees	15.6%
Certified Instructional Staff	45.0
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	32.71 %
Math % Proficient/Advanced	25.23 %
4-year Cohort Graduation Rate	72.92 %
High School Completion Rate	70.37 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.6
Math	21.9
Reading	22.1
Science	20.6
Composite Score	21.5
Number Tested	21

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$2,000,616
Special Education	\$166,641
Sparsity	\$20,584
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,187,841</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$45,135
Capital Outlay	\$374,764
Special Education	\$15,281
Pension	\$27,565
Impact Aid	\$12,702,555

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$138,705,938
Owner Occupied	\$19,548,950
Other Non-Ag/Utilities	\$9,826,097
<b>Total</b>	<b>\$168,080,985</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$3.085
Owner Occupied	\$7.361
Other Non-Ag/Utilities	\$15.764
Special Education	\$1.478
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Bennett County School District 03-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$993,264	\$20,925	\$250,610	\$49,353	Impact Aid	\$3,019,727	
County	\$62,753	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,112,032	\$0	\$166,641	\$0	Capital Projects	\$0	\$844,579
Federal	\$961,792	\$21,250	\$192,493	\$0	Food Service	\$199,106	\$208,643
<b>Total</b>	<b>\$4,129,841</b>	<b>\$42,175</b>	<b>\$609,744</b>	<b>\$49,353</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,498,280	\$123,819	\$504,352	\$45,951
PK Instruction	\$0	\$0	\$27,871	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$268,882	\$6,738	\$95,039	\$0
Administration Services	\$645,785	\$0	\$51,633	\$5,387
Fiscal Services	\$192,890	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$430,505	\$0	\$0
Operation/Maint. Services	\$686,146	\$31,187	\$0	\$0
Transportation Services	\$163,337	\$69,465	\$10,892	\$0
Other Support Services	\$2,400	\$0	\$77,289	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$124,441	\$12,746	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,582,160</b>	<b>\$674,460</b>	<b>\$767,077</b>	<b>\$51,338</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,201,504	\$589,339	\$145,852	\$234,844	\$862	\$0
PK Instruction	\$24,694	\$3,121	\$0	\$56	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,619	\$26,805	\$184,988	\$19,062	\$2,185	\$0
Administration Services	\$368,820	\$116,393	\$208,592	\$9,001	\$0	\$0
Fiscal Services	\$118,062	\$45,257	\$26,731	\$2,840	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$350,422	\$87,102	\$837,560	\$0
Operation/Maint. Services	\$195,325	\$54,384	\$321,734	\$76,144	\$12,778	\$56,969
Transportation Services	\$98,383	\$19,955	\$2,043	\$58,715	\$64,598	\$0
Other Support Services	\$54,426	\$17,770	\$79,689	\$123,967	\$0	\$12,479
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$75,244	\$8,625	\$34,547	\$18,770	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,274,077</b>	<b>\$881,649</b>	<b>\$1,354,598</b>	<b>\$630,501</b>	<b>\$917,983</b>	<b>\$69,448</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.