

2014-2015 Profile of Bison School District 52-1

200 E Carr St, Bison, SD 57620-0009

Home County: Perkins

Area in Square Miles: 1,335

Student Data

Fall 2014 PK-12 Enrollment	148
Fall 2014 K-12 Fall Enrollment	148
Fall 2014 State Aid Fall Enrollment	148.00
Open Enrolled Students Rec'd	18
Home School ADM	35.00
December 2014 Federal Child Count	19
% Special Needs Students*	12.8%
% Eligible for Free/Red. Lunch**	40.5%
District Dropout Rate	0.0%
District Attendance Rate	95.0%
Student to Staff Ratio	8.4
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	98.178	103.076
9-12	44.489	47.130
Total	142.667	150.206

Cost per ADM*

Educational Funds \$11,815

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,972
Avg Years of Experience	12.5
% with Advanced Degrees	17.6%
Certified Instructional Staff	15.6
Classroom Staff	2.0

Accountability Data*

Reading % Proficient/Advanced	63.33 %
Math % Proficient/Advanced	48.33 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.0
Math	18.0
Reading	21.1
Science	20.4
Composite Score	19.6
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$413,599
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$523,599

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,006,205
Capital Outlay	\$1,066,910
Special Education	\$316,163
Pension	\$77,723
Impact Aid	\$145,810

2014 Payable 2015 Taxable Valuations

Agricultural	\$197,042,069
Owner Occupied	\$8,405,158
Other Non-Ag/Utilities	\$4,903,959
Total	\$210,351,186

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.620
Owner Occupied	\$6.252
Other Non-Ag/Utilities	\$13.388
Special Education	\$1.478
Capital Outlay	\$1.843
Bond Redemption	\$0.000
Pension Fund	\$0.238

*District has opted out of General Fund levy

Bison School District 52-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$779,236	\$387,908	\$305,701	\$51,454	Impact Aid	\$54,627	
County	\$21,596	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$556,118	\$0	\$0	\$0	Capital Projects	\$103,271	\$0
Federal	\$210,704	\$3,826	\$0	\$0	Food Service	\$82,740	\$87,925
Total	\$1,567,654	\$391,734	\$305,701	\$51,454	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$856,446	\$24,874	\$12,913	\$30,500
PK Instruction	\$0	\$0	\$11,949	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$136,024	\$9,063	\$0	\$2,700
Administration Services	\$188,402	\$689	\$139,919	\$1,800
Fiscal Services	\$52,055	\$2,138	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$4,800	\$0	\$0
Operation/Maint. Services	\$134,669	\$53,082	\$0	\$0
Transportation Services	\$61,432	\$8,700	\$0	\$0
Other Support Services	\$4,645	\$0	\$501	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$93,233	\$87,938	\$0	\$0
Total Expenditures	\$1,526,906	\$191,284	\$165,281	\$35,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$618,617	\$163,224	\$26,404	\$90,015	\$2,792	\$23,681
PK Instruction	\$0	\$0	\$11,949	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$99,512	\$23,376	\$8,844	\$10,762	\$2,446	\$2,847
Administration Services	\$193,704	\$65,174	\$63,730	\$4,971	\$0	\$3,230
Fiscal Services	\$33,145	\$10,146	\$5,713	\$4,582	\$0	\$608
Fac./Acquis./Const. Services	\$0	\$0	\$4,800	\$0	\$0	\$0
Operation/Maint. Services	\$58,169	\$16,989	\$68,451	\$21,624	\$6,738	\$15,780
Transportation Services	\$0	\$0	\$70,132	\$0	\$0	\$0
Other Support Services	\$31,949	\$9,190	\$2,436	\$46,272	\$0	\$3,224
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$51,836	\$4,740	\$23,609	\$8,093	\$87,339	\$5,554
Total Expenditures	\$1,086,932	\$292,839	\$286,068	\$186,319	\$99,315	\$54,924

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.