

## 2014-2015 Profile of Bon Homme School District 04-2

1404 Fir St, Tyndall, SD 57066-0028

Home County: Bon Homme

Area in Square Miles: 316

### Student Data

Fall 2014 PK-12 Enrollment	551
Fall 2014 K-12 Fall Enrollment	521
Fall 2014 State Aid Fall Enrollment	523.02
Open Enrolled Students Rec'd	23
Home School ADM	8.00
December 2014 Federal Child Count	80
% Special Needs Students*	14.5%
% Eligible for Free/Red. Lunch**	33.0%
District Dropout Rate	1.7%
District Attendance Rate	96.5%
Student to Staff Ratio	11.2
Number of Graduates	42

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	30.096	31.383
KG-8	355.429	366.839
9-12	146.953	153.524
<b>Total</b>	<b>532.478</b>	<b>551.746</b>

### Cost per ADM\*

Educational Funds \$9,040

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$35,537
Avg Years of Experience	14.6
% with Advanced Degrees	29.4%
Certified Instructional Staff	49.2
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	56.59 %
Math % Proficient/Advanced	44.96 %
4-year Cohort Graduation Rate	86.36 %
High School Completion Rate	87.5 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.6
Math	21.8
Reading	23.4
Science	23.5
Composite Score	22.4
Number Tested	23

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$1,721,981
Special Education	\$110,109
Sparsity	\$0
Extraordinary Cost Fund*	\$233,849
<b>Total State Aid</b>	<b>\$2,065,939</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$75,881
Capital Outlay	\$418,325
Special Education	(\$104,917)
Pension	\$210,096
Impact Aid	\$1,689,857

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$243,852,197
Owner Occupied	\$62,172,653
Other Non-Ag/Utilities	\$26,705,309
<b>Total</b>	<b>\$332,730,159</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.688
Bond Redemption	\$0.000
Pension Fund	\$0.268

## Bon Homme School District 04-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,356,009	\$949,509	\$491,399	\$89,569	Impact Aid	\$304,420	
County	\$23,377	\$257	\$136	\$26	Bond Redemption	\$0	\$0
State	\$1,782,732	\$0	\$343,958	\$0	Capital Projects	\$0	\$0
Federal	\$177,255	\$5,628	\$0	\$0	Food Service	\$360,606	\$331,305
<b>Total</b>	<b>\$3,339,373</b>	<b>\$955,394</b>	<b>\$835,493</b>	<b>\$89,594</b>	Other Enterprise	\$21,439	\$60,608

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,019,092	\$112,382	\$553,047	\$0
PK Instruction	\$0	\$0	\$33,065	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$271,016	\$10,241	\$105,105	\$0
Administration Services	\$564,109	\$7,425	\$58,098	\$0
Fiscal Services	\$93,653	\$1,441	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$427,966	\$412,730	\$0	\$0
Transportation Services	\$921	\$182,835	\$1,526	\$0
Other Support Services	\$18,963	\$0	\$117,424	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$84,799
Debt Service	\$0	\$168,488	\$0	\$0
Co-Curricular	\$205,108	\$62,184	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,600,828</b>	<b>\$957,726</b>	<b>\$868,266</b>	<b>\$84,799</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,852,388	\$524,607	\$161,263	\$140,806	\$3,787	\$1,669
PK Instruction	\$41,908	\$13,221	\$33,065	\$222	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$189,458	\$52,887	\$124,434	\$12,302	\$1,453	\$5,827
Administration Services	\$424,890	\$135,732	\$50,737	\$4,057	\$62	\$14,154
Fiscal Services	\$56,455	\$22,033	\$14,627	\$890	\$0	\$1,089
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$4,602	\$0
Operation/Maint. Services	\$185,215	\$60,849	\$276,360	\$96,177	\$197,259	\$24,836
Transportation Services	\$0	\$0	\$185,283	\$0	\$0	\$0
Other Support Services	\$14,758	\$6,505	\$416,476	\$24,167	\$0	\$5,786
Community Services	\$4,005	\$547	\$0	\$704	\$0	\$0
Non-Programmed	\$79,300	\$5,499	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$168,488
Co-Curricular	\$94,375	\$13,983	\$75,906	\$68,813	\$8,432	\$5,782
<b>Total Expenditures</b>	<b>\$2,942,752</b>	<b>\$835,863</b>	<b>\$1,338,151</b>	<b>\$348,138</b>	<b>\$215,595</b>	<b>\$227,631</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.