

2014-2015 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005-1651

Home County: Minnehaha

Area in Square Miles: 126

Student Data

Fall 2014 PK-12 Enrollment	3,618
Fall 2014 K-12 Fall Enrollment	3,618
Fall 2014 State Aid Fall Enrollment	3,639.46
Open Enrolled Students Rec'd	143
Home School ADM	116.27
December 2014 Federal Child Count	424
% Special Needs Students*	11.7%
% Eligible for Free/Red. Lunch**	17.7%
District Dropout Rate	0.1%
District Attendance Rate	96.1%
Student to Staff Ratio	16.7
Number of Graduates	213

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	2,573.463	2,665.074
9-12	930.667	981.001
Total	3,504.131	3,646.075

Cost per ADM*

Educational Funds \$7,185

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,104
Avg Years of Experience	12.6
% with Advanced Degrees	33.6%
Certified Instructional Staff	217.1
Classroom Staff	0.0

State Aid

General Aid	\$10,120,466
Special Education	\$1,612,899
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$11,733,365

* Represents approved amount paid to district.

Ending Fund Balance

General	\$5,528,593
Capital Outlay	\$3,351,971
Special Education	\$416,667
Pension	\$538,372
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	62.76 %
Math % Proficient/Advanced	56.01 %
4-year Cohort Graduation Rate	94.35 %
High School Completion Rate	98.2 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	24.0
Math	24.1
Reading	25.4
Science	24.2
Composite Score	24.5
Number Tested	173

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$122,480,082
Owner Occupied	\$957,318,130
Other Non-Ag/Utilities	\$350,517,701
Total	\$1,430,315,913

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.278
Capital Outlay	\$3.000
Bond Redemption	\$1.827
Pension Fund	\$0.300

Brandon Valley School District 49-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$8,828,706	\$4,145,598	\$1,917,954	\$417,108	Impact Aid	\$0	
County	\$173,025	\$0	\$0	\$0	Bond Redemption	\$2,394,813	\$2,403,718
State	\$10,881,556	\$0	\$1,839,586	\$0	Capital Projects	\$254,337	\$11,303,987
Federal	\$370,958	\$0	\$626,279	\$0	Food Service	\$2,125,253	\$2,052,560
Total	\$20,254,245	\$4,145,598	\$4,383,819	\$417,108	Other Enterprise	\$43,065	\$35,300

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,709,742	\$1,234,690	\$2,796,692	\$87,372
PK Instruction	\$0	\$0	\$339,762	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,432,504	\$104,378	\$1,175,516	\$10,497
Administration Services	\$1,857,509	\$44,526	\$174,324	\$13,072
Fiscal Services	\$279,432	\$0	\$0	\$2,028
Fac./Acquis./Const. Services	\$0	\$450,881	\$0	\$0
Operation/Maint. Services	\$2,699,607	\$1,104,041	\$0	\$10,681
Transportation Services	\$908,469	\$309,349	\$207,274	\$1,225
Other Support Services	\$37,360	\$65,807	\$3,078	\$283
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$325,721
Debt Service	\$0	\$557,006	\$0	\$0
Co-Curricular	\$676,601	\$32,203	\$0	\$3,531
Total Expenditures	\$20,601,225	\$3,902,880	\$4,696,646	\$454,410

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,685,830	\$3,722,208	\$546,640	\$956,045	\$883,614	\$34,158
PK Instruction	\$224,082	\$107,494	\$1,057	\$7,130	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,692,954	\$526,752	\$356,959	\$41,365	\$104,378	\$486
Administration Services	\$1,423,851	\$478,364	\$100,244	\$43,678	\$32,107	\$11,188
Fiscal Services	\$203,551	\$59,652	\$14,059	\$4,180	\$0	\$18
Fac./Acquis./Const. Services	\$0	\$0	\$230,332	\$0	\$11,524,536	\$0
Operation/Maint. Services	\$1,171,877	\$470,997	\$1,421,579	\$169,126	\$442,830	\$137,920
Transportation Services	\$742,718	\$115,706	\$43,035	\$187,810	\$309,349	\$27,700
Other Support Services	\$717,590	\$248,378	\$95,072	\$1,068,247	\$0	\$29,802
Community Services	\$28,547	\$3,292	\$0	\$3,461	\$0	\$0
Non-Programmed	\$0	\$325,721	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,960,723
Co-Curricular	\$383,362	\$71,469	\$136,218	\$83,618	\$32,203	\$5,464
Total Expenditures	\$17,274,362	\$6,130,033	\$2,945,195	\$2,564,660	\$13,329,017	\$3,207,459

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.