

2014-2015 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake

Area in Square Miles: 141

Student Data

Fall 2014 PK-12 Enrollment	672
Fall 2014 K-12 Fall Enrollment	626
Fall 2014 State Aid Fall Enrollment	611.00
Open Enrolled Students Rec'd	337
Home School ADM	10.00
December 2014 Federal Child Count	52
% Special Needs Students*	7.7%
% Eligible for Free/Red. Lunch**	18.1%
District Dropout Rate	9.1%
District Attendance Rate	98.3%
Student to Staff Ratio	16.7
Number of Graduates	39

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	46.009	46.009
KG-8	270.732	278.924
9-12	326.133	328.552
Total	642.874	653.486

Cost per ADM*

Educational Funds \$6,758

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,379
Avg Years of Experience	15.5
% with Advanced Degrees	31.7%
Certified Instructional Staff	40.2
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	59.64 %
Math % Proficient/Advanced	51.35 %
4-year Cohort Graduation Rate	39.74 %
High School Completion Rate	75.93 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.1
Math	20.1
Reading	21.9
Science	20.1
Composite Score	20.2
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,851,676
Special Education	\$60,806
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,912,482

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,077,949
Capital Outlay	\$565,842
Special Education	\$75,063
Pension	\$11,775
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$134,802,492
Owner Occupied	\$87,032,883
Other Non-Ag/Utilities	\$53,557,084
Total	\$275,392,459

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Chester Area School District 39-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,388,822	\$813,269	\$608,676	\$79,203	Impact Aid	\$0	
County	\$30,650	\$0	\$0	\$0	Bond Redemption	\$1,036	\$0
State	\$1,907,278	\$0	\$60,806	\$0	Capital Projects	\$0	\$0
Federal	\$101,158	\$4,042	\$103,078	\$404	Food Service	\$202,258	\$182,494
Total	\$3,427,907	\$817,311	\$772,560	\$79,607	Other Enterprise	\$35,340	\$27,077

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,087,880	\$210,068	\$300,614	\$65,383
PK Instruction	\$0	\$0	\$25,974	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$273,773	\$6,020	\$261,919	\$0
Administration Services	\$307,788	\$71,662	\$92,982	\$0
Fiscal Services	\$214,132	\$40,433	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$79,203	\$0	\$0
Operation/Maint. Services	\$201,190	\$144,478	\$0	\$0
Transportation Services	\$91,885	\$78,345	\$1,066	\$0
Other Support Services	\$0	\$1,349	\$15,010	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$19,463
Debt Service	\$0	\$92,698	\$0	\$0
Co-Curricular	\$105,861	\$18,778	\$0	\$0
Total Expenditures	\$3,282,509	\$743,033	\$697,565	\$84,846

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,749,933	\$645,795	\$4,688	\$102,224	\$161,305	\$0
PK Instruction	\$33,230	\$14,587	\$0	\$531	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$379,042	\$132,239	\$17,373	\$7,038	\$6,020	\$0
Administration Services	\$274,315	\$88,865	\$22,954	\$2,840	\$0	\$83,457
Fiscal Services	\$133,849	\$57,565	\$4,035	\$1,896	\$40,433	\$16,787
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$79,203	\$0
Operation/Maint. Services	\$103,175	\$45,290	\$140,084	\$28,585	\$28,535	\$0
Transportation Services	\$62,856	\$5,212	\$24,232	\$38,848	\$40,148	\$0
Other Support Services	\$63,602	\$24,714	\$15,010	\$88,126	\$1,349	\$6,051
Community Services	\$0	\$0	\$3,320	\$1,383	\$0	\$0
Non-Programmed	\$18,080	\$1,383	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$92,698
Co-Curricular	\$65,034	\$8,647	\$21,886	\$10,295	\$18,778	\$0
Total Expenditures	\$2,883,116	\$1,024,297	\$253,582	\$281,766	\$375,771	\$198,993

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.