

2014-2015 Profile of Colman-Egan School District 50-5

200 S Loban St, Colman, SD 57017-0239

Home County: Moody

Area in Square Miles: 161

Student Data

Fall 2014 PK-12 Enrollment	258
Fall 2014 K-12 Fall Enrollment	254
Fall 2014 State Aid Fall Enrollment	259.00
Open Enrolled Students Rec'd	8
Home School ADM	0.00
December 2014 Federal Child Count	46
% Special Needs Students*	17.8%
% Eligible for Free/Red. Lunch**	33.1%
District Dropout Rate	0.9%
District Attendance Rate	98.0%
Student to Staff Ratio	13.2
Number of Graduates	16

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	3.387	3.387
KG-8	171.267	174.042
9-12	79.593	81.958
Total	254.247	259.387

Cost per ADM*

Educational Funds \$8,005

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,658
Avg Years of Experience	12.4
% with Advanced Degrees	10.0%
Certified Instructional Staff	19.5
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	44.44 %
Math % Proficient/Advanced	38.89 %
4-year Cohort Graduation Rate	84.21 %
High School Completion Rate	88.89 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$855,818
Special Education	\$56,561
Sparsity	\$0
Extraordinary Cost Fund*	\$48,702
Total State Aid	\$961,081

* Represents approved amount paid to district.

Ending Fund Balance

General	\$383,547
Capital Outlay	\$392,208
Special Education	\$21,658
Pension	\$38,015
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$153,304,515
Owner Occupied	\$40,515,516
Other Non-Ag/Utilities	\$14,387,437
Total	\$208,207,468

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.295
Bond Redemption	\$1.131
Pension Fund	\$0.273

Colman-Egan School District 50-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$642,853	\$464,792	\$292,775	\$54,687	Impact Aid	\$0	
County	\$36,417	\$0	\$0	\$0	Bond Redemption	\$229,519	\$245,218
State	\$894,327	\$0	\$105,263	\$0	Capital Projects	\$0	\$0
Federal	\$70,870	\$0	\$48,084	\$0	Food Service	\$139,656	\$141,762
Total	\$1,644,466	\$464,792	\$446,122	\$54,687	Other Enterprise	\$41,818	\$28,451

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$757,543	\$46,852	\$295,014	\$38,774
PK Instruction	\$0	\$0	\$10,297	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$172,491	\$4,655	\$72,094	\$5,936
Administration Services	\$258,926	\$1,570	\$5,112	\$10,525
Fiscal Services	\$64,896	\$3,983	\$0	\$2,626
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$150,431	\$122,463	\$0	\$3,366
Transportation Services	\$94,459	\$0	\$16,212	\$0
Other Support Services	\$303	\$0	\$14,074	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$165,304	\$0	\$0
Co-Curricular	\$98,827	\$24,774	\$0	\$0
Total Expenditures	\$1,597,876	\$369,600	\$412,802	\$61,227

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$718,727	\$189,707	\$157,331	\$72,187	\$230	\$0
PK Instruction	\$33,502	\$4,926	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,293	\$42,351	\$42,293	\$8,787	\$3,377	\$75
Administration Services	\$187,251	\$57,711	\$22,067	\$3,154	\$0	\$5,950
Fiscal Services	\$44,417	\$13,788	\$6,754	\$5,620	\$0	\$927
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$56,971	\$25,880	\$156,624	\$31,630	\$5,155	\$0
Transportation Services	\$40,489	\$5,893	\$28,997	\$31,713	\$0	\$3,579
Other Support Services	\$55,057	\$23,302	\$16,179	\$61,544	\$0	\$56
Community Services	\$0	\$0	\$0	\$320	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$410,522
Co-Curricular	\$55,097	\$11,571	\$24,187	\$32,746	\$0	\$0
Total Expenditures	\$1,349,804	\$375,129	\$454,432	\$247,701	\$8,762	\$421,109

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.