

2014-2015 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 806

Student Data

Fall 2014 PK-12 Enrollment	239
Fall 2014 K-12 Fall Enrollment	238
Fall 2014 State Aid Fall Enrollment	239.00
Open Enrolled Students Rec'd	74
Home School ADM	3.00
December 2014 Federal Child Count	26
% Special Needs Students*	10.9%
% Eligible for Free/Red. Lunch**	52.5%
District Dropout Rate	3.3%
District Attendance Rate	95.3%
Student to Staff Ratio	9.7
Number of Graduates	18

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	1.893	1.893
KG-8	156.661	162.921
9-12	75.059	80.136
Total	233.613	244.951

Cost per ADM*

Educational Funds \$9,008

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,488
Avg Years of Experience	17.5
% with Advanced Degrees	18.5%
Certified Instructional Staff	24.4
Classroom Staff	0.3

State Aid

General Aid	\$928,585
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$928,585

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,114,484
Capital Outlay	\$803,008
Special Education	\$443,071
Pension	\$9,071
Impact Aid	\$439,781

Accountability Data*

Reading % Proficient/Advanced	42.97 %
Math % Proficient/Advanced	36.72 %
4-year Cohort Graduation Rate	85 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.5
Math	23.5
Reading	23.0
Science	22.6
Composite Score	22.5
Number Tested	13

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$216,848,326
Owner Occupied	\$13,543,447
Other Non-Ag/Utilities	\$4,528,750
Total	\$234,920,523

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.279
Bond Redemption	\$0.000
Pension Fund	\$0.275

Colome Consolidated School District 59-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$580,204	\$533,922	\$340,664	\$63,989	Impact Aid	\$29,516	
County	\$13,580	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$950,665	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$176,445	\$0	\$0	\$0	Food Service	\$117,530	\$108,555
Total	\$1,720,895	\$533,922	\$340,664	\$63,989	Other Enterprise	\$4,105	\$7,218

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,073,787	\$85,547	\$168,758	\$38,993
PK Instruction	\$0	\$0	\$1,635	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$139,141	\$701	\$77,298	\$4,488
Administration Services	\$218,037	\$0	\$0	\$6,363
Fiscal Services	\$55,276	\$0	\$0	\$2,526
Fac./Acquis./Const. Services	\$0	\$123,234	\$0	\$0
Operation/Maint. Services	\$166,363	\$75,274	\$0	\$3,794
Transportation Services	\$92,650	\$115,947	\$2,227	\$278
Other Support Services	\$0	\$126	\$36,982	\$1,568
Community Services	\$24,197	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$79,083	\$0	\$0	\$0
Total Expenditures	\$1,848,534	\$400,828	\$286,900	\$58,010

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$884,556	\$250,415	\$117,439	\$113,222	\$3,799	\$0
PK Instruction	\$4,022	\$524	\$1,635	\$324	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$89,680	\$21,191	\$108,240	\$1,815	\$701	\$0
Administration Services	\$151,885	\$42,129	\$27,013	\$1,098	\$0	\$2,274
Fiscal Services	\$46,685	\$6,066	\$3,882	\$668	\$0	\$500
Fac./Acquis./Const. Services	\$0	\$0	\$62,672	\$0	\$60,562	\$0
Operation/Maint. Services	\$72,010	\$30,655	\$93,432	\$14,647	\$15,625	\$19,062
Transportation Services	\$34,344	\$3,729	\$59,337	\$29,511	\$79,894	\$4,287
Other Support Services	\$32,720	\$10,726	\$37,155	\$65,827	\$126	\$676
Community Services	\$21,320	\$2,435	\$442	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$45,056	\$4,984	\$14,654	\$13,306	\$0	\$1,084
Total Expenditures	\$1,382,278	\$372,854	\$525,901	\$240,418	\$160,707	\$27,883

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.