

2014-2015 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,208

Student Data

Fall 2014 PK-12 Enrollment	861
Fall 2014 K-12 Fall Enrollment	861
Fall 2014 State Aid Fall Enrollment	863.73
Open Enrolled Students Rec'd	22
Home School ADM	109.31
December 2014 Federal Child Count	130
% Special Needs Students*	15.1%
% Eligible for Free/Red. Lunch**	34.3%
District Dropout Rate	0.8%
District Attendance Rate	95.1%
Student to Staff Ratio	13.4
Number of Graduates	63

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	603.997	633.824
9-12	222.287	235.378
Total	826.284	869.202

Cost per ADM*

Educational Funds \$9,065

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,853
Avg Years of Experience	14.2
% with Advanced Degrees	30.3%
Certified Instructional Staff	64.1
Classroom Staff	0.0

State Aid

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$0

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	39.77 %
Math % Proficient/Advanced	32.05 %
4-year Cohort Graduation Rate	86.96 %
High School Completion Rate	96.88 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,822,039
Capital Outlay	\$933,250
Special Education	\$318,363
Pension	\$71,318
Impact Aid	\$3,180,244

American College Test (ACT) *

English	21.7
Math	21.8
Reading	22.6
Science	22.0
Composite Score	22.1
Number Tested	40

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$99,504,153
Owner Occupied	\$416,755,701
Other Non-Ag/Utilities	\$279,685,784
Total	\$795,945,638

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Custer School District 16-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,891,063	\$2,306,401	\$1,177,965	\$230,485	Impact Aid	\$679,243	
County	\$84,030	\$0	\$0	\$0	Bond Redemption	\$23,510	\$0
State	\$114,583	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$518,241	\$174,831	\$215,529	\$0	Food Service	\$335,080	\$346,791
Total	\$5,607,918	\$2,481,232	\$1,393,494	\$230,485	Other Enterprise	\$986	\$272

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,220,790	\$489,805	\$820,305	\$0
PK Instruction	\$0	\$0	\$55,847	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$407,995	\$9,764	\$256,417	\$0
Administration Services	\$790,893	\$3,398	\$126,486	\$0
Fiscal Services	\$145,966	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$124,121	\$0	\$0
Operation/Maint. Services	\$1,054,845	\$378,202	\$0	\$0
Transportation Services	\$186,758	\$23,342	\$30,849	\$0
Other Support Services	\$4,319	\$0	\$4,256	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$18,265	\$0	\$29,451	\$201,157
Debt Service	\$0	\$1,383,130	\$0	\$0
Co-Curricular	\$342,506	\$46,240	\$0	\$0
Total Expenditures	\$6,174,336	\$2,458,003	\$1,323,612	\$201,157

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,986,351	\$787,394	\$140,629	\$589,404	\$0	\$27,122
PK Instruction	\$40,269	\$14,922	\$153	\$776	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$232,386	\$47,874	\$373,836	\$12,116	\$7,964	\$0
Administration Services	\$540,381	\$190,632	\$86,631	\$18,671	\$0	\$84,462
Fiscal Services	\$111,653	\$21,210	\$7,020	\$1,864	\$0	\$4,218
Fac./Acquis./Const. Services	\$20,809	\$2,840	\$12,806	\$0	\$87,665	\$0
Operation/Maint. Services	\$315,184	\$118,352	\$636,121	\$317,591	\$45,799	\$0
Transportation Services	\$29,627	\$2,746	\$199,937	\$8,639	\$0	\$0
Other Support Services	\$0	\$0	\$321,652	\$22,678	\$0	\$11,036
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$16,967	\$231,906	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$6,600	\$0	\$0	\$1,376,530
Co-Curricular	\$205,503	\$24,894	\$84,055	\$65,928	\$0	\$8,365
Total Expenditures	\$4,499,130	\$1,442,770	\$1,871,440	\$1,037,667	\$141,428	\$1,511,733

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.