

2014-2015 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union

Area in Square Miles: 29

Student Data

Fall 2014 PK-12 Enrollment	1,254
Fall 2014 K-12 Fall Enrollment	1,254
Fall 2014 State Aid Fall Enrollment	1,252.88
Open Enrolled Students Rec'd	73
Home School ADM	20.59
December 2014 Federal Child Count	138
% Special Needs Students*	11.0%
% Eligible for Free/Red. Lunch**	16.3%
District Dropout Rate	1.1%
District Attendance Rate	96.0%
Student to Staff Ratio	16.0
Number of Graduates	80

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	876.612	910.043
9-12	331.832	349.253
Total	1,208.444	1,259.297

Cost per ADM*

Educational Funds \$7,190

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,287
Avg Years of Experience	11.4
% with Advanced Degrees	37.8%
Certified Instructional Staff	78.1
Classroom Staff	0.0

State Aid

General Aid	\$2,025,221
Special Education	\$10,642
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,035,863

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,594,878
Capital Outlay	\$2,685,618
Special Education	\$302,762
Pension	\$80,722
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	56.92 %
Math % Proficient/Advanced	51.32 %
4-year Cohort Graduation Rate	92.86 %
High School Completion Rate	93.02 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.6
Math	21.2
Reading	22.4
Science	22.4
Composite Score	22.0
Number Tested	65

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$20,135,438
Owner Occupied	\$447,672,650
Other Non-Ag/Utilities	\$229,485,728
Total	\$697,293,816

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.984
Owner Occupied	\$4.734
Other Non-Ag/Utilities	\$10.138
Special Education	\$1.320
Capital Outlay	\$2.500
Bond Redemption	\$1.946
Pension Fund	\$0.300

*District has opted out of General Fund levy

Dakota Valley School District 61-8

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,911,029	\$2,140,809	\$986,559	\$205,764	Impact Aid	\$0	
County	\$217,404	\$0	\$0	\$0	Bond Redemption	\$1,024,064	\$1,207,423
State	\$2,189,211	\$0	\$10,642	\$0	Capital Projects	\$0	\$0
Federal	\$140,169	\$5,390	\$230,244	\$0	Food Service	\$700,809	\$662,968
Total	\$7,457,813	\$2,146,199	\$1,227,445	\$205,764	Other Enterprise	\$21,900	\$18,873

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,164,516	\$240,893	\$918,167	\$180,000
PK Instruction	\$0	\$0	\$103,703	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$717,365	\$223,276	\$212,600	\$0
Administration Services	\$802,256	\$62,107	\$71,171	\$0
Fiscal Services	\$184,617	\$9,951	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$583,574	\$585,843	\$0	\$0
Transportation Services	\$368,361	\$59,663	\$0	\$0
Other Support Services	\$77,914	\$9,382	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$21,855
Debt Service	\$0	\$427,905	\$0	\$0
Co-Curricular	\$445,083	\$45,402	\$0	\$0
Total Expenditures	\$7,343,686	\$1,664,423	\$1,305,641	\$201,855

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,166,748	\$861,171	\$141,358	\$344,950	\$0	\$3,040
PK Instruction	\$89,962	\$13,446	\$9	\$286	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$651,958	\$147,568	\$88,238	\$247,867	\$11,919	\$5,691
Administration Services	\$607,196	\$197,825	\$36,645	\$7,274	\$0	\$86,595
Fiscal Services	\$130,700	\$18,840	\$18,782	\$13,970	\$0	\$12,277
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$350,593	\$48,554	\$426,377	\$178,497	\$157,277	\$8,120
Transportation Services	\$0	\$0	\$428,024	\$0	\$0	\$0
Other Support Services	\$30,984	\$4,605	\$621,759	\$83,431	\$0	\$9,485
Community Services	\$4,560	\$622	\$0	\$0	\$0	\$0
Non-Programmed	\$20,302	\$1,553	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,635,328
Co-Curricular	\$225,867	\$28,915	\$151,973	\$76,988	\$0	\$6,742
Total Expenditures	\$6,278,870	\$1,323,099	\$1,913,165	\$953,263	\$169,196	\$1,767,278

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.