

## 2014-2015 Profile of De Smet School District 38-2

405 SW 3rd Street SW, De Smet, SD 57231-0157

Home County: Kingsbury

Area in Square Miles: 313

### Student Data

Fall 2014 PK-12 Enrollment	307
Fall 2014 K-12 Fall Enrollment	307
Fall 2014 State Aid Fall Enrollment	307.00
Open Enrolled Students Rec'd	42
Home School ADM	4.00
December 2014 Federal Child Count	34
% Special Needs Students*	11.1%
% Eligible for Free/Red. Lunch**	19.5%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	12.1
Number of Graduates	32

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	194.349	201.859
9-12	97.902	103.448
<b>Total</b>	<b>292.251</b>	<b>305.307</b>

### Cost per ADM\*

Educational Funds \$8,953

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,533
Avg Years of Experience	18.2
% with Advanced Degrees	11.1%
Certified Instructional Staff	25.4
Classroom Staff	0.0

### State Aid

General Aid	\$839,190
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$839,190</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$827,453
Capital Outlay	\$171,641
Special Education	\$236,131
Pension	\$17,126
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	57.75 %
Math % Proficient/Advanced	49.3 %
4-year Cohort Graduation Rate	93.94 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.6
Math	21.3
Reading	21.0
Science	21.5
Composite Score	21.3
Number Tested	29

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$254,123,748
Owner Occupied	\$41,912,926
Other Non-Ag/Utilities	\$25,066,674
<b>Total</b>	<b>\$321,103,348</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.200
Owner Occupied	\$5.249
Other Non-Ag/Utilities	\$11.242
Special Education	\$1.000
Capital Outlay	\$1.750
Bond Redemption	\$0.000
Pension Fund	\$0.255

\*District has opted out of General Fund levy

## De Smet School District 38-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,201,995	\$528,576	\$306,384	\$81,291	Impact Aid	\$0	
County	\$30,377	\$0	\$0	\$0	Bond Redemption	\$93,267	\$206,903
State	\$887,390	\$0	\$0	\$0	Capital Projects	\$0	\$497,472
Federal	\$69,233	\$4,091	\$0	\$0	Food Service	\$156,903	\$158,037
<b>Total</b>	<b>\$2,188,994</b>	<b>\$532,668</b>	<b>\$306,384</b>	<b>\$81,291</b>	Other Enterprise	\$5,500	\$5,053

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,244,150	\$59,081	\$218,628	\$49,545
PK Instruction	\$0	\$0	\$6,285	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$156,620	\$24,474	\$33,476	\$6,730
Administration Services	\$293,416	\$17,600	\$36,707	\$9,095
Fiscal Services	\$86,320	\$754	\$0	\$3,035
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$266,084	\$147,407	\$0	\$4,419
Transportation Services	\$117,345	\$20,000	\$0	\$1,483
Other Support Services	\$409	\$0	\$2,616	\$2,521
Community Services	\$646	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$104,465	\$0	\$0
Co-Curricular	\$163,034	\$11,034	\$0	\$2,393
<b>Total Expenditures</b>	<b>\$2,328,025</b>	<b>\$384,815</b>	<b>\$297,711</b>	<b>\$79,221</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,083,776	\$346,984	\$19,161	\$82,247	\$39,237	\$0
PK Instruction	\$0	\$0	\$6,285	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$120,299	\$25,682	\$44,855	\$4,884	\$24,474	\$1,105
Administration Services	\$188,588	\$78,636	\$33,468	\$18,464	\$17,600	\$20,063
Fiscal Services	\$50,576	\$26,627	\$7,177	\$4,427	\$754	\$546
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$497,472	\$0
Operation/Maint. Services	\$83,369	\$33,811	\$137,157	\$15,947	\$120,517	\$27,108
Transportation Services	\$56,625	\$11,438	\$19,137	\$26,290	\$20,000	\$5,338
Other Support Services	\$44,162	\$26,174	\$977	\$91,558	\$0	\$713
Community Services	\$3,702	\$469	\$1,121	\$407	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$311,368
Co-Curricular	\$88,205	\$11,225	\$37,606	\$27,941	\$11,034	\$450
<b>Total Expenditures</b>	<b>\$1,719,302</b>	<b>\$561,046</b>	<b>\$306,944</b>	<b>\$272,165</b>	<b>\$731,088</b>	<b>\$366,691</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.