

## 2014-2015 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

### Student Data

Fall 2014 PK-12 Enrollment	903
Fall 2014 K-12 Fall Enrollment	903
Fall 2014 State Aid Fall Enrollment	913.18
Open Enrolled Students Rec'd	59
Home School ADM	34.50
December 2014 Federal Child Count	151
% Special Needs Students*	16.7%
% Eligible for Free/Red. Lunch**	18.9%
District Dropout Rate	0.5%
District Attendance Rate	96.1%
Student to Staff Ratio	14.5
Number of Graduates	76

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	619.422	640.116
9-12	262.997	277.733
<b>Total</b>	<b>882.419</b>	<b>917.849</b>

### Cost per ADM\*

Educational Funds \$6,803

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,300
Avg Years of Experience	15.4
% with Advanced Degrees	26.6%
Certified Instructional Staff	62.5
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	58.3 %
Math % Proficient/Advanced	44.98 %
4-year Cohort Graduation Rate	96.15 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.2
Math	22.0
Reading	21.6
Science	22.1
Composite Score	21.6
Number Tested	59

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$2,457,289
Special Education	\$224,752
Sparsity	\$0
Extraordinary Cost Fund*	\$112,188
<b>Total State Aid</b>	<b>\$2,794,229</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,154,323
Capital Outlay	\$1,893,146
Special Education	\$48,454
Pension	\$46,162
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$214,206,949
Owner Occupied	\$229,062,724
Other Non-Ag/Utilities	\$65,550,590
<b>Total</b>	<b>\$508,820,263</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$1.653
Pension Fund	\$0.300

## Dell Rapids School District 49-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,254,640	\$1,490,912	\$746,842	\$143,828	Impact Aid	\$0	
County	\$50,802	\$0	\$0	\$0	Bond Redemption	\$1,022,602	\$1,035,538
State	\$2,727,316	\$0	\$322,039	\$0	Capital Projects	\$0	\$0
Federal	\$132,475	\$231,806	\$219,630	\$0	Food Service	\$515,046	\$493,636
<b>Total</b>	<b>\$5,165,233</b>	<b>\$1,722,718</b>	<b>\$1,288,511</b>	<b>\$143,828</b>	Other Enterprise	\$236,601	\$257,677

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,867,385	\$232,634	\$785,814	\$112,250
PK Instruction	\$0	\$0	\$53,683	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$356,959	\$76,224	\$289,154	\$0
Administration Services	\$526,388	\$3,593	\$14,838	\$0
Fiscal Services	\$113,512	\$5,449	\$0	\$0
Fac./Acquis./Const. Services	\$5,000	\$115,484	\$0	\$0
Operation/Maint. Services	\$728,532	\$24,916	\$0	\$0
Transportation Services	\$199,678	\$14,544	\$97,472	\$0
Other Support Services	\$14,280	\$9,900	\$47,550	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$10,750
Debt Service	\$0	\$504,779	\$0	\$0
Co-Curricular	\$306,709	\$102,650	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,118,443</b>	<b>\$1,090,174</b>	<b>\$1,288,511</b>	<b>\$123,000</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,719,053	\$714,740	\$231,221	\$331,119	\$0	\$1,950
PK Instruction	\$46,637	\$6,377	\$0	\$669	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$341,600	\$83,087	\$211,874	\$75,696	\$9,935	\$145
Administration Services	\$374,885	\$110,753	\$34,277	\$6,125	\$0	\$18,780
Fiscal Services	\$82,133	\$20,336	\$6,567	\$6,471	\$0	\$3,454
Fac./Acquis./Const. Services	\$0	\$0	\$93,368	\$27,116	\$0	\$0
Operation/Maint. Services	\$205,270	\$56,218	\$381,291	\$49,522	\$19,646	\$41,501
Transportation Services	\$159,565	\$28,160	\$66,925	\$51,578	\$0	\$5,466
Other Support Services	\$13,955	\$2,956	\$494,254	\$44,306	\$0	\$9,895
Community Services	\$161,441	\$29,272	\$34,673	\$29,291	\$0	\$3,000
Non-Programmed	\$10,750	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,540,317
Co-Curricular	\$185,996	\$24,488	\$62,295	\$118,638	\$15,300	\$2,641
<b>Total Expenditures</b>	<b>\$4,301,285</b>	<b>\$1,076,387</b>	<b>\$1,616,745</b>	<b>\$740,531</b>	<b>\$44,881</b>	<b>\$1,627,149</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.