

2014-2015 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

Student Data

Fall 2014 PK-12 Enrollment	2,720
Fall 2014 K-12 Fall Enrollment	2,674
Fall 2014 State Aid Fall Enrollment	2,676.15
Open Enrolled Students Rec'd	117
Home School ADM	90.00
December 2014 Federal Child Count	410
% Special Needs Students*	15.1%
% Eligible for Free/Red. Lunch**	29.4%
District Dropout Rate	1.7%
District Attendance Rate	94.6%
Student to Staff Ratio	14.8
Number of Graduates	160

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	43.306	45.919
KG-8	1,832.528	1,928.036
9-12	645.322	692.278
Total	2,521.156	2,666.233

Cost per ADM*

Educational Funds \$8,622

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$49,825
Avg Years of Experience	16.9
% with Advanced Degrees	67.9%
Certified Instructional Staff	183.6
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	44.76 %
Math % Proficient/Advanced	40.11 %
4-year Cohort Graduation Rate	87.22 %
High School Completion Rate	91.06 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.8
Math	21.5
Reading	21.5
Science	21.1
Composite Score	21.1
Number Tested	91

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$10,174,553
Special Education	\$1,704,658
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$11,879,211

* Represents approved amount paid to district.

Ending Fund Balance

General	(\$478,851)
Capital Outlay	\$647,414
Special Education	(\$36,114)
Pension	\$310,658
Impact Aid	\$9,359,691

2014 Payable 2015 Taxable Valuations

Agricultural	\$23,809,390
Owner Occupied	\$303,411,330
Other Non-Ag/Utilities	\$132,070,262
Total	\$459,290,982

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Douglas School District 51-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$3,198,615	\$1,369,643	\$718,278	\$136,935	Impact Aid	\$4,619,190	
County	\$226,661	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$10,440,222	\$0	\$1,704,658	\$0	Capital Projects	\$3,600,000	\$10,776,119
Federal	\$1,464,740	\$169,686	\$720,947	\$0	Food Service	\$1,024,303	\$1,014,925
Total	\$15,330,238	\$1,539,329	\$3,143,882	\$136,935	Other Enterprise	\$195,176	\$332,765

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,060,709	\$779,643	\$1,616,659	\$123,500
PK Instruction	\$0	\$0	\$286,433	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,805,003	\$188,558	\$691,253	\$0
Administration Services	\$1,334,723	\$0	\$290,300	\$0
Fiscal Services	\$270,399	\$11,321	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$68,146	\$0	\$0
Operation/Maint. Services	\$2,087,876	\$2,183	\$0	\$0
Transportation Services	\$644,577	\$168,557	\$247,678	\$0
Other Support Services	\$159,006	\$7,656	\$85,408	\$0
Community Services	\$8,561	\$799	\$0	\$0
Non-Programmed	\$296,520	\$0	\$77,893	\$0
Debt Service	\$136,144	\$0	\$0	\$0
Co-Curricular	\$608,691	\$36,941	\$0	\$0
Total Expenditures	\$19,412,208	\$1,263,804	\$3,295,623	\$123,500

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,445,605	\$2,342,452	\$257,816	\$560,682	\$973,909	\$48
PK Instruction	\$376,236	\$68,363	\$192	\$3,015	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,683,606	\$376,388	\$332,647	\$108,158	\$181,867	\$2,147
Administration Services	\$1,214,981	\$270,170	\$93,798	\$18,449	\$0	\$27,624
Fiscal Services	\$184,684	\$51,480	\$26,665	\$10,657	\$930	\$7,304
Fac./Acquis./Const. Services	\$0	\$0	\$220,789	\$15,301	\$10,608,175	\$0
Operation/Maint. Services	\$938,310	\$258,899	\$532,587	\$201,498	\$2,183	\$156,582
Transportation Services	\$576,802	\$190,216	\$7,580	\$117,682	\$168,532	\$0
Other Support Services	\$449,242	\$124,780	\$137,855	\$538,866	\$7,656	\$8,597
Community Services	\$117,327	\$33,123	\$4,371	\$25,133	\$799	\$0
Non-Programmed	\$357,519	\$16,894	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$136,144
Co-Curricular	\$373,550	\$64,939	\$119,169	\$81,111	\$6,864	\$0
Total Expenditures	\$16,717,862	\$3,797,704	\$1,733,469	\$1,680,552	\$11,950,915	\$338,446

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.