

2014-2015 Profile of Eagle Butte School District 20-1

24 W Prairie Rd, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,647

Student Data

Fall 2014 PK-12 Enrollment	336
Fall 2014 K-12 Fall Enrollment	336
Fall 2014 State Aid Fall Enrollment	339.00
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2014 Federal Child Count	204
% Special Needs Students*	60.7%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	89.7%
Student to Staff Ratio	7.5
Number of Graduates	7

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	289.147	322.613
9-12	20.567	22.831
Total	309.714	345.444

Cost per ADM*

Educational Funds \$16,477

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,825
Avg Years of Experience	15.0
% with Advanced Degrees	20.0%
Certified Instructional Staff	45.0
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	11.01 %
Math % Proficient/Advanced	6.83 %
4-year Cohort Graduation Rate	58.16 %
High School Completion Rate	67.33 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	15.0
Math	16.7
Reading	17.1
Science	17.4
Composite Score	16.7
Number Tested	38

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,482,871
Special Education	\$414,232
Sparsity	\$44,677
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,941,780

* Represents approved amount paid to district.

Ending Fund Balance

General	\$221,487
Capital Outlay	\$239,625
Special Education	\$340,912
Pension	\$0
Impact Aid	\$6,055,628

2014 Payable 2015 Taxable Valuations

Agricultural	\$105,399,772
Owner Occupied	\$4,601,051
Other Non-Ag/Utilities	\$14,417,038
Total	\$124,417,861

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

Eagle Butte School District 20-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$546,147	\$0	\$221,161	\$0	Impact Aid	\$3,397,472	
County	\$9,539	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,660,232	\$0	\$414,232	\$0	Capital Projects	\$0	\$0
Federal	\$1,532,015	\$33,118	\$338,689	\$0	Food Service	\$0	\$0
Total	\$3,747,933	\$33,118	\$974,082	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,219,333	\$14,026	\$583,969	\$0
PK Instruction	\$0	\$0	\$355	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$506,044	\$11,776	\$131,481	\$0
Administration Services	\$449,012	\$3,547	\$63,111	\$0
Fiscal Services	\$153,913	\$3,547	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$500,706	\$83,432	\$0	\$0
Transportation Services	\$45,683	\$5,747	\$4,144	\$0
Other Support Services	\$63,178	\$7,966	\$83,524	\$0
Community Services	\$101,396	\$0	\$0	\$0
Non-Programmed	\$1,556	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$73,796	\$0	\$0	\$0
Total Expenditures	\$5,114,615	\$130,041	\$866,584	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,624,211	\$787,331	\$131,143	\$178,307	\$94,086	\$2,249
PK Instruction	\$0	\$0	\$0	\$355	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$388,534	\$98,175	\$126,153	\$36,438	\$0	\$0
Administration Services	\$349,748	\$93,217	\$35,782	\$17,419	\$3,547	\$15,957
Fiscal Services	\$116,072	\$22,255	\$11,902	\$3,378	\$3,547	\$305
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$174,036	\$47,516	\$248,754	\$78,965	\$0	\$34,867
Transportation Services	\$16,607	\$5,044	\$27,147	\$119	\$0	\$6,657
Other Support Services	\$45,496	\$10,438	\$88,305	\$10,428	\$0	\$0
Community Services	\$82,142	\$9,985	\$165	\$9,103	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,556
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$54,323	\$5,457	\$10,913	\$2,668	\$0	\$435
Total Expenditures	\$3,851,169	\$1,079,418	\$680,264	\$337,180	\$101,180	\$62,026

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.