

2014-2015 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union

Area in Square Miles: 216

Student Data

Fall 2014 PK-12 Enrollment	705
Fall 2014 K-12 Fall Enrollment	703
Fall 2014 State Aid Fall Enrollment	705.00
Open Enrolled Students Rec'd	34
Home School ADM	19.00
December 2014 Federal Child Count	84
% Special Needs Students*	11.9%
% Eligible for Free/Red. Lunch**	10.4%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	15.0
Number of Graduates	56

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	7.239	7.239
KG-8	464.187	479.580
9-12	203.804	213.615
Total	675.230	700.435

Cost per ADM*

Educational Funds \$7,205

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,539
Avg Years of Experience	12.8
% with Advanced Degrees	19.1%
Certified Instructional Staff	47.0
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	62.69 %
Math % Proficient/Advanced	59.4 %
4-year Cohort Graduation Rate	91.67 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	23.0
Math	23.6
Reading	23.4
Science	23.2
Composite Score	23.5
Number Tested	42

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,833,024
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$76,843
Total State Aid	\$1,909,867

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,297,417
Capital Outlay	\$389,365
Special Education	(\$4,311)
Pension	\$9,862
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$277,197,687
Owner Occupied	\$143,104,135
Other Non-Ag/Utilities	\$48,116,186
Total	\$468,418,008

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.100
Bond Redemption	\$1.764
Pension Fund	\$0.300

Elk Point-Jefferson School District 61-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,795,067	\$981,303	\$714,782	\$136,384	Impact Aid	\$0	
County	\$125,098	\$0	\$0	\$0	Bond Redemption	\$706,336	\$711,970
State	\$1,937,028	\$1,000	\$76,843	\$0	Capital Projects	\$0	\$0
Federal	\$116,294	\$0	\$0	\$0	Food Service	\$327,017	\$345,725
Total	\$3,973,487	\$982,303	\$791,625	\$136,384	Other Enterprise	\$7,450	\$9,730

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,165,938	\$230,194	\$548,925	\$95,791
PK Instruction	\$0	\$0	\$15,381	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$294,042	\$10,326	\$110,761	\$3,065
Administration Services	\$435,800	\$48,052	\$27,785	\$18,124
Fiscal Services	\$94,178	\$32,857	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$13,392	\$0	\$0
Operation/Maint. Services	\$408,435	\$375,782	\$0	\$12,682
Transportation Services	\$170,204	\$35,091	\$16,063	\$0
Other Support Services	\$0	\$0	\$32,153	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$66,874	\$0	\$0	\$0
Debt Service	\$0	\$91,410	\$0	\$0
Co-Curricular	\$300,217	\$60,891	\$0	\$8,067
Total Expenditures	\$3,935,689	\$897,995	\$751,067	\$137,730

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,019,177	\$616,156	\$113,239	\$292,276	\$0	\$0
PK Instruction	\$0	\$0	\$15,359	\$22	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$211,853	\$50,858	\$137,688	\$7,470	\$10,326	\$0
Administration Services	\$330,851	\$111,643	\$32,693	\$7,624	\$0	\$46,950
Fiscal Services	\$58,000	\$22,339	\$44,678	\$2,017	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$13,392	\$0
Operation/Maint. Services	\$219,847	\$88,918	\$398,023	\$90,113	\$0	\$0
Transportation Services	\$9,676	\$754	\$201,149	\$9,779	\$0	\$0
Other Support Services	\$100,032	\$43,489	\$37,058	\$190,924	\$0	\$6,375
Community Services	\$7,568	\$1,032	\$1,129	\$0	\$0	\$0
Non-Programmed	\$66,874	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$803,380
Co-Curricular	\$163,192	\$20,164	\$102,813	\$39,296	\$43,711	\$0
Total Expenditures	\$3,187,070	\$955,353	\$1,083,829	\$639,521	\$67,429	\$856,705

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.