

2014-2015 Profile of Elkton School District 05-3

508 S Buffalo St, Elkton, SD 57026

Home County: Brookings

Area in Square Miles: 150

Student Data

Fall 2014 PK-12 Enrollment	339
Fall 2014 K-12 Fall Enrollment	321
Fall 2014 State Aid Fall Enrollment	267.00
Open Enrolled Students Rec'd	51
Home School ADM	32.00
December 2014 Federal Child Count	40
% Special Needs Students*	11.8%
% Eligible for Free/Red. Lunch**	29.9%
District Dropout Rate	0.7%
District Attendance Rate	97.0%
Student to Staff Ratio	11.3
Number of Graduates	25

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	16.373	16.938
KG-8	219.491	225.542
9-12	96.065	99.931
Total	331.928	342.411

Cost per ADM*

Educational Funds \$9,081

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,568
Avg Years of Experience	16.3
% with Advanced Degrees	12.5%
Certified Instructional Staff	30.0
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	38.62 %
Math % Proficient/Advanced	40.41 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	96.15 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.9
Math	20.9
Reading	22.1
Science	21.8
Composite Score	21.1
Number Tested	16

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$455,806
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$455,806

* Represents approved amount paid to district.

Ending Fund Balance

General	\$456,725
Capital Outlay	\$996,696
Special Education	\$30,310
Pension	\$93,852
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$174,297,090
Owner Occupied	\$38,748,636
Other Non-Ag/Utilities	\$70,734,659
Total	\$283,780,385

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.786
Bond Redemption	\$0.000
Pension Fund	\$0.279

Elkton School District 05-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,468,766	\$754,459	\$410,318	\$77,998	Impact Aid	\$0	
County	\$32,494	\$544	\$291	\$54	Bond Redemption	\$273	\$88,375
State	\$641,090	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$74,061	\$70,810	\$0	\$0	Food Service	\$155,183	\$159,655
Total	\$2,216,411	\$825,813	\$410,609	\$78,052	Other Enterprise	\$5,330	\$1,533

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,361,866	\$62,785	\$328,359	\$73,341
PK Instruction	\$48,883	\$0	\$3,563	\$2,000
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$145,653	\$22,351	\$76,739	\$5,753
Administration Services	\$326,983	\$58,198	\$0	\$12,209
Fiscal Services	\$68,297	\$11,226	\$0	\$2,964
Fac./Acquis./Const. Services	\$0	\$912,290	\$0	\$0
Operation/Maint. Services	\$167,716	\$126,484	\$0	\$4,422
Transportation Services	\$108,653	\$0	\$0	\$772
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$13,290
Debt Service	\$0	\$343,264	\$0	\$0
Co-Curricular	\$133,578	\$3,047	\$0	\$3,625
Total Expenditures	\$2,361,629	\$1,539,645	\$408,661	\$118,375

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,172,479	\$478,865	\$68,714	\$106,292	\$0	\$0
PK Instruction	\$35,615	\$13,857	\$3,983	\$990	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$133,918	\$46,668	\$45,167	\$22,965	\$1,779	\$0
Administration Services	\$208,318	\$110,318	\$16,968	\$13,286	\$0	\$48,498
Fiscal Services	\$49,655	\$16,388	\$3,567	\$12,353	\$0	\$524
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$912,290	\$0
Operation/Maint. Services	\$78,554	\$29,829	\$140,027	\$50,211	\$0	\$0
Transportation Services	\$53,026	\$4,992	\$21,664	\$29,744	\$0	\$0
Other Support Services	\$64,923	\$25,579	\$3,474	\$64,427	\$0	\$1,253
Community Services	\$0	\$0	\$1,167	\$366	\$0	\$0
Non-Programmed	\$13,290	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$431,639
Co-Curricular	\$92,291	\$12,972	\$23,583	\$11,404	\$0	\$0
Total Expenditures	\$1,902,069	\$739,468	\$328,314	\$312,038	\$914,069	\$481,914

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.