

2014-2015 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567-0730

Home County: Haakon

Area in Square Miles: 1,663

Student Data

Fall 2014 PK-12 Enrollment	294
Fall 2014 K-12 Fall Enrollment	294
Fall 2014 State Aid Fall Enrollment	295.00
Open Enrolled Students Rec'd	54
Home School ADM	2.00
December 2014 Federal Child Count	24
% Special Needs Students*	8.2%
% Eligible for Free/Red. Lunch**	28.9%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	13.8
Number of Graduates	31

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	185.531	192.925
9-12	96.791	100.192
Total	282.322	293.118

Cost per ADM*

Educational Funds \$8,428

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,329
Avg Years of Experience	19.8
% with Advanced Degrees	31.8%
Certified Instructional Staff	21.2
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	46 %
Math % Proficient/Advanced	34 %
4-year Cohort Graduation Rate	96.88 %
High School Completion Rate	96.88 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.4
Math	23.1
Reading	22.8
Science	23.1
Composite Score	22.6
Number Tested	29

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$775,026
Special Education	\$0
Sparsity	\$42,659
Extraordinary Cost Fund*	\$0
Total State Aid	\$817,685

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,382,958
Capital Outlay	\$1,426,287
Special Education	\$821,018
Pension	\$59,251
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$323,413,551
Owner Occupied	\$25,009,887
Other Non-Ag/Utilities	\$19,667,869
Total	\$368,091,307

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$0.882
Capital Outlay	\$2.411
Bond Redemption	\$0.000
Pension Fund	\$0.265

Haakon School District 27-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,157,607	\$684,255	\$307,825	\$96,349	Impact Aid	\$0	
County	\$15,941	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$876,674	\$10,000	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$213,680	\$0	\$67,665	\$0	Food Service	\$118,032	\$126,093
Total	\$2,263,903	\$694,255	\$375,490	\$96,349	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,221,883	\$105,899	\$124,668	\$60,602
PK Instruction	\$0	\$0	\$4,570	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,438	\$1,548	\$52,647	\$4,351
Administration Services	\$267,656	\$0	\$20,027	\$11,629
Fiscal Services	\$70,031	\$1,808	\$0	\$2,960
Fac./Acquis./Const. Services	\$0	\$51,577	\$0	\$0
Operation/Maint. Services	\$190,352	\$117,601	\$0	\$7,171
Transportation Services	\$0	\$44,804	\$0	\$0
Other Support Services	\$1,151	\$0	\$4,002	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$151,989	\$20,694	\$0	\$0
Total Expenditures	\$1,997,500	\$344,256	\$205,914	\$86,714

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$982,447	\$282,975	\$38,944	\$148,738	\$59,949	\$0
PK Instruction	\$3,383	\$1,187	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$67,812	\$24,816	\$55,812	\$4,244	\$300	\$0
Administration Services	\$204,933	\$66,818	\$24,599	\$959	\$0	\$2,004
Fiscal Services	\$49,339	\$13,365	\$7,007	\$3,605	\$0	\$1,484
Fac./Acquis./Const. Services	\$0	\$0	\$51,577	\$0	\$0	\$0
Operation/Maint. Services	\$123,998	\$35,670	\$88,632	\$36,701	\$0	\$30,123
Transportation Services	\$0	\$0	\$44,804	\$0	\$0	\$0
Other Support Services	\$20,413	\$6,691	\$6,522	\$97,108	\$0	\$513
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$325
Co-Curricular	\$87,400	\$7,697	\$37,767	\$37,406	\$0	\$2,413
Total Expenditures	\$1,539,725	\$439,219	\$355,664	\$328,761	\$60,249	\$36,862

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.