

2014-2015 Profile of Harding County School District 31-1

12474 Tipperary St, Buffalo, SD 57720

Home County: Harding

Area in Square Miles: 2,684

Student Data

Fall 2014 PK-12 Enrollment	179
Fall 2014 K-12 Fall Enrollment	179
Fall 2014 State Aid Fall Enrollment	179.25
Open Enrolled Students Rec'd	1
Home School ADM	7.00
December 2014 Federal Child Count	23
% Special Needs Students*	12.8%
% Eligible for Free/Red. Lunch**	27.4%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	7.9
Number of Graduates	14

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	125.321	130.089
9-12	57.977	60.571
Total	183.298	190.661

Cost per ADM*

Educational Funds \$14,822

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,033
Avg Years of Experience	15.2
% with Advanced Degrees	9.5%
Certified Instructional Staff	21.0
Classroom Staff	1.8

State Aid

General Aid	\$239,463
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$349,463

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,375,172
Capital Outlay	\$636,024
Special Education	\$247,039
Pension	\$129,135
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	40 %
Math % Proficient/Advanced	26.25 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.8
Math	20.6
Reading	20.4
Science	20.3
Composite Score	20.2
Number Tested	11

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$183,701,892
Owner Occupied	\$22,382,102
Other Non-Ag/Utilities	\$49,039,955
Total	\$255,123,949

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$0.700
Capital Outlay	\$2.625
Bond Redemption	\$1.094
Pension Fund	\$0.262

Harding County School District 31-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,351,511	\$718,396	\$178,126	\$66,826	Impact Aid	\$0	
County	\$618,202	\$61,542	\$4,411	\$1,651	Bond Redemption	\$641,848	\$285,111
State	\$379,473	\$17,284	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$346,995	\$57,414	\$0	\$0	Food Service	\$92,384	\$107,128
Total	\$2,696,181	\$854,635	\$182,537	\$68,477	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,312,916	\$74,194	\$135,259	\$45
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$179,310	\$5,020	\$13,132	\$0
Administration Services	\$289,471	\$16,928	\$9,163	\$0
Fiscal Services	\$79,429	\$5,773	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$321,683	\$0	\$0
Operation/Maint. Services	\$348,566	\$155,553	\$0	\$0
Transportation Services	\$30,343	\$60,471	\$0	\$0
Other Support Services	\$606	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,351	\$0	\$0	\$38,696
Debt Service	\$0	\$342,658	\$0	\$0
Co-Curricular	\$168,588	\$5,678	\$0	\$0
Total Expenditures	\$2,410,578	\$987,958	\$157,555	\$38,741

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$968,488	\$305,271	\$110,964	\$110,655	\$25,433	\$1,603
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,584	\$41,993	\$40,793	\$10,806	\$5,222	\$65
Administration Services	\$181,866	\$76,771	\$34,415	\$16,606	\$1,593	\$4,311
Fiscal Services	\$45,634	\$26,281	\$11,767	\$822	\$0	\$698
Fac./Acquis./Const. Services	\$0	\$0	\$26,294	\$0	\$295,389	\$0
Operation/Maint. Services	\$109,882	\$41,592	\$250,636	\$60,789	\$0	\$41,221
Transportation Services	\$12,738	\$3,725	\$63,171	\$11,074	\$0	\$105
Other Support Services	\$39,018	\$7,522	\$901	\$55,042	\$0	\$5,250
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$38,696	\$0	\$0	\$0	\$0	\$1,351
Debt Service	\$0	\$0	\$0	\$0	\$0	\$627,769
Co-Curricular	\$93,065	\$10,722	\$41,165	\$24,288	\$0	\$5,025
Total Expenditures	\$1,587,971	\$513,877	\$580,106	\$290,082	\$327,637	\$687,398

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.