

2014-2015 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032-0187

Home County: Lincoln

Area in Square Miles: 71

Student Data

Fall 2014 PK-12 Enrollment	3,612
Fall 2014 K-12 Fall Enrollment	3,557
Fall 2014 State Aid Fall Enrollment	3,572.00
Open Enrolled Students Rec'd	59
Home School ADM	79.60
December 2014 Federal Child Count	552
% Special Needs Students*	15.3%
% Eligible for Free/Red. Lunch**	14.8%
District Dropout Rate	0.8%
District Attendance Rate	96.3%
Student to Staff Ratio	13.5
Number of Graduates	131

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	68.864	68.864
KG-8	2,763.594	2,854.764
9-12	661.512	701.742
Total	3,493.970	3,625.370

Cost per ADM*

Educational Funds \$7,175

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,659
Avg Years of Experience	9.1
% with Advanced Degrees	33.6%
Certified Instructional Staff	267.2
Classroom Staff	1.1

Accountability Data*

Reading % Proficient/Advanced	62.3 %
Math % Proficient/Advanced	54.15 %
4-year Cohort Graduation Rate	85.53 %
High School Completion Rate	93.01 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.0
Math	21.1
Reading	22.3
Science	21.9
Composite Score	21.7
Number Tested	132

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$8,936,333
Special Education	\$1,123,235
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$10,059,568

* Represents approved amount paid to district.

Ending Fund Balance

General	\$3,611,137
Capital Outlay	\$2,857,463
Special Education	\$210,967
Pension	\$0
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$69,565,370
Owner Occupied	\$1,191,477,249
Other Non-Ag/Utilities	\$378,749,275
Total	\$1,639,791,894

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.030
Owner Occupied	\$4.844
Other Non-Ag/Utilities	\$10.373
Special Education	\$1.250
Capital Outlay	\$3.000
Bond Redemption	\$2.496
Pension Fund	\$0.300

*District has opted out of General Fund levy

Harrisburg School District 41-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$10,487,127	\$4,696,522	\$1,799,434	\$466,195	Impact Aid	\$0	
County	\$99,497	\$0	\$0	\$0	Bond Redemption	\$4,593,248	\$5,636,069
State	\$9,464,897	\$18,795	\$1,423,235	\$0	Capital Projects	\$1,206	\$7,344,927
Federal	\$188,883	\$121,464	\$491,042	\$0	Food Service	\$1,820,352	\$1,868,237
Total	\$20,240,404	\$4,836,781	\$3,713,711	\$466,195	Other Enterprise	\$57,023	\$52,590

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,755,082	\$1,173,399	\$2,333,903	\$403,767
PK Instruction	\$0	\$0	\$211,187	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,899,065	\$87,197	\$1,263,739	\$0
Administration Services	\$1,359,572	\$0	\$213,395	\$0
Fiscal Services	\$494,239	\$149,407	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$422,157	\$0	\$0
Operation/Maint. Services	\$1,882,714	\$1,157,821	\$0	\$0
Transportation Services	\$647,383	\$410,855	\$62,824	\$0
Other Support Services	\$105,500	\$15,000	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$8,194	\$0	\$0	\$62,428
Debt Service	\$0	\$1,517,254	\$0	\$0
Co-Curricular	\$856,555	\$28,270	\$0	\$0
Total Expenditures	\$20,008,305	\$4,961,360	\$4,085,047	\$466,195

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,096,719	\$2,711,712	\$405,153	\$1,438,847	\$6,127	\$7,593
PK Instruction	\$166,230	\$38,791	\$909	\$5,258	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,306,979	\$469,546	\$309,036	\$100,317	\$56,440	\$7,683
Administration Services	\$1,176,174	\$299,487	\$66,792	\$14,985	\$0	\$15,530
Fiscal Services	\$171,610	\$167,197	\$98,178	\$17,563	\$0	\$189,099
Fac./Acquis./Const. Services	\$0	\$0	\$889,916	\$35,325	\$6,729,781	\$112,061
Operation/Maint. Services	\$1,148,283	\$334,975	\$1,176,281	\$240,800	\$139,543	\$654
Transportation Services	\$539,776	\$63,157	\$69,838	\$164,310	\$283,982	\$0
Other Support Services	\$645,417	\$165,175	\$103,297	\$1,030,300	\$15,000	\$33,802
Community Services	\$29,003	\$2,219	\$16,633	\$17	\$0	\$465
Non-Programmed	(\$1)	\$70,623	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$7,153,323
Co-Curricular	\$596,791	\$120,684	\$77,204	\$74,487	\$0	\$15,658
Total Expenditures	\$18,876,981	\$4,443,566	\$3,213,237	\$3,122,209	\$7,230,873	\$7,535,868

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.