

## 2014-2015 Profile of Herreid School District 10-1

302 Main St N, Herreid, SD 57632

Home County: Campbell

Area in Square Miles: 274

### Student Data

Fall 2014 PK-12 Enrollment	120
Fall 2014 K-12 Fall Enrollment	120
Fall 2014 State Aid Fall Enrollment	120.00
Open Enrolled Students Rec'd	17
Home School ADM	2.00
December 2014 Federal Child Count	15
% Special Needs Students*	12.5%
% Eligible for Free/Red. Lunch**	25.8%
District Dropout Rate	0.0%
District Attendance Rate	97.3%
Student to Staff Ratio	9.2
Number of Graduates	16

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	67.322	68.861
9-12	48.926	50.552
<b>Total</b>	<b>116.248</b>	<b>119.413</b>

### Cost per ADM\*

Educational Funds \$11,055

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,711
Avg Years of Experience	23.1
% with Advanced Degrees	7.1%
Certified Instructional Staff	13.0
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	60.38 %
Math % Proficient/Advanced	45.28 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	19.1
Math	19.0
Reading	19.7
Science	19.4
Composite Score	19.4
Number Tested	16

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$286,511
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$286,511</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$32,654
Capital Outlay	\$753,129
Special Education	\$60,138
Pension	\$0
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$117,371,544
Owner Occupied	\$11,901,055
Other Non-Ag/Utilities	\$15,411,519
<b>Total</b>	<b>\$144,684,118</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.798
Owner Occupied	\$6.676
Other Non-Ag/Utilities	\$14.298
Special Education	\$1.478
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.000

\*District has opted out of General Fund levy

# Herreid School District 10-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$704,407	\$161,836	\$204,696	\$0	Impact Aid	\$0	
County	\$8,499	\$20	\$40	\$0	Bond Redemption	\$0	\$0
State	\$315,289	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$31,764	\$0	\$26,999	\$0	Food Service	\$57,276	\$71,682
<b>Total</b>	<b>\$1,059,960</b>	<b>\$161,856</b>	<b>\$231,735</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$654,153	\$26,625	\$76,321	\$0
PK Instruction	\$0	\$0	\$14,257	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$43,626	\$0	\$73,392	\$0
Administration Services	\$120,266	\$0	\$23,348	\$0
Fiscal Services	\$46,712	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$191,117	\$0	\$0
Operation/Maint. Services	\$161,710	\$0	\$0	\$0
Transportation Services	\$61,223	\$5,105	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$54,944	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,142,633</b>	<b>\$222,847</b>	<b>\$187,318</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$521,825	\$109,727	\$89,615	\$35,933	\$0	\$0
PK Instruction	\$0	\$0	\$14,257	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$15,317	\$4,472	\$78,753	\$5,119	\$13,357	\$0
Administration Services	\$77,128	\$28,760	\$36,245	\$46	\$0	\$1,435
Fiscal Services	\$30,000	\$11,169	\$4,780	\$133	\$0	\$631
Fac./Acquis./Const. Services	\$0	\$0	\$78,769	\$3,123	\$101,225	\$8,000
Operation/Maint. Services	\$59,068	\$18,988	\$71,671	\$11,983	\$0	\$0
Transportation Services	\$29,600	\$4,630	\$8,451	\$23,647	\$0	\$0
Other Support Services	\$37,550	\$5,307	\$913	\$27,672	\$0	\$240
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$26,513	\$2,905	\$13,994	\$11,532	\$0	\$0
<b>Total Expenditures</b>	<b>\$797,001</b>	<b>\$185,958</b>	<b>\$397,448</b>	<b>\$119,188</b>	<b>\$114,582</b>	<b>\$10,306</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.