

## 2014-2015 Profile of Hot Springs School District 23-2

1609 University Ave, Hot Springs, SD 57747-2126

Home County: Fall River

Area in Square Miles: 591

### Student Data

Fall 2014 PK-12 Enrollment	820
Fall 2014 K-12 Fall Enrollment	802
Fall 2014 State Aid Fall Enrollment	803.24
Open Enrolled Students Rec'd	31
Home School ADM	23.00
December 2014 Federal Child Count	124
% Special Needs Students*	15.1%
% Eligible for Free/Red. Lunch**	38.7%
District Dropout Rate	1.2%
District Attendance Rate	97.1%
Student to Staff Ratio	13.8
Number of Graduates	59

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	18.692	19.182
KG-8	517.252	531.179
9-12	257.525	266.488
<b>Total</b>	<b>793.469</b>	<b>816.849</b>

### Cost per ADM\*

Educational Funds \$8,048

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,794
Avg Years of Experience	13.1
% with Advanced Degrees	21.7%
Certified Instructional Staff	59.4
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	49.3 %
Math % Proficient/Advanced	46.71 %
4-year Cohort Graduation Rate	91.8 %
High School Completion Rate	96.67 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	19.8
Math	19.8
Reading	21.8
Science	20.8
Composite Score	20.7
Number Tested	37

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$1,983,263
Special Education	\$318,604
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,301,867</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$392,110
Capital Outlay	\$675,142
Special Education	\$170,567
Pension	\$61,859
Impact Aid	\$903,058

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$48,919,566
Owner Occupied	\$177,421,511
Other Non-Ag/Utilities	\$126,637,651
<b>Total</b>	<b>\$352,978,728</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Hot Springs School District 23-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,450,489	\$1,148,705	\$582,109	\$112,877	Impact Aid	\$106,335	
County	\$73,648	\$0	\$0	\$0	Bond Redemption	\$109	\$0
State	\$2,076,403	\$0	\$318,604	\$0	Capital Projects	\$0	\$0
Federal	\$442,376	\$125,236	\$191,191	\$0	Food Service	\$312,246	\$326,436
<b>Total</b>	<b>\$5,042,916</b>	<b>\$1,273,941</b>	<b>\$1,091,904</b>	<b>\$112,877</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,698,599	\$215,805	\$747,989	\$109,833
PK Instruction	\$0	\$0	\$87,330	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$466,952	\$49,234	\$165,711	\$0
Administration Services	\$647,232	\$1,981	\$140,395	\$6,260
Fiscal Services	\$172,197	\$1,768	\$0	\$6,314
Fac./Acquis./Const. Services	\$0	\$206,008	\$0	\$0
Operation/Maint. Services	\$611,102	\$221,789	\$0	\$0
Transportation Services	\$97,855	\$5,000	\$10,284	\$0
Other Support Services	\$68,828	\$17,501	\$0	\$0
Community Services	\$4,575	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$466,698	\$0	\$0
Co-Curricular	\$282,521	\$21,569	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,051,861</b>	<b>\$1,207,353</b>	<b>\$1,151,709</b>	<b>\$122,407</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,590,446	\$669,951	\$192,443	\$318,892	\$0	\$494
PK Instruction	\$64,116	\$22,264	\$300	\$649	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$232,779	\$52,273	\$327,514	\$62,713	\$4,978	\$1,640
Administration Services	\$517,489	\$156,291	\$86,986	\$19,536	\$0	\$15,564
Fiscal Services	\$105,541	\$37,351	\$30,290	\$6,124	\$0	\$974
Fac./Acquis./Const. Services	\$0	\$0	\$206,008	\$0	\$0	\$0
Operation/Maint. Services	\$270,000	\$86,369	\$367,177	\$53,344	\$0	\$56,000
Transportation Services	\$59,623	\$8,191	\$19,142	\$21,133	\$0	\$5,050
Other Support Services	\$35,977	\$7,821	\$337,353	\$28,092	\$0	\$3,523
Community Services	\$3,420	\$1,155	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$466,698
Co-Curricular	\$152,299	\$35,151	\$72,555	\$41,422	\$0	\$2,663
<b>Total Expenditures</b>	<b>\$4,031,690</b>	<b>\$1,076,817</b>	<b>\$1,641,768</b>	<b>\$551,905</b>	<b>\$4,978</b>	<b>\$552,606</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.