

2014-2015 Profile of Irene-Wakonda School District 13-3

130 E State St, Irene, SD 57037-0005

Home County: Clay

Area in Square Miles: 284

Student Data

Fall 2014 PK-12 Enrollment	321
Fall 2014 K-12 Fall Enrollment	278
Fall 2014 State Aid Fall Enrollment	278.00
Open Enrolled Students Rec'd	23
Home School ADM	8.00
December 2014 Federal Child Count	56
% Special Needs Students*	17.4%
% Eligible for Free/Red. Lunch**	43.2%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	12.2
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	44.131	44.131
KG-8	182.522	188.035
9-12	87.598	91.060
Total	314.251	323.226

Cost per ADM*

Educational Funds \$9,269

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,901
Avg Years of Experience	14.0
% with Advanced Degrees	21.4%
Certified Instructional Staff	26.3
Classroom Staff	0.0

State Aid

General Aid	\$625,201
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$625,201

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	41.1 %
Math % Proficient/Advanced	30.14 %
4-year Cohort Graduation Rate	88.24 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$958,821
Capital Outlay	\$1,500,330
Special Education	\$611,051
Pension	\$149,580
Impact Aid	\$0

American College Test (ACT) *

English	22.0
Math	22.6
Reading	23.0
Science	22.9
Composite Score	22.6
Number Tested	10

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$297,444,746
Owner Occupied	\$44,754,921
Other Non-Ag/Utilities	\$28,515,522
Total	\$370,715,189

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.147
Owner Occupied	\$5.123
Other Non-Ag/Utilities	\$10.971
Special Education	\$1.478
Capital Outlay	\$2.654
Bond Redemption	\$0.465
Pension Fund	\$0.266

*District has opted out of General Fund levy

Irene-Wakonda School District 13-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,415,053	\$1,089,238	\$558,880	\$85,357	Impact Aid	\$0	
County	\$40,038	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$689,129	\$0	\$0	\$0	Capital Projects	\$7	\$0
Federal	\$103,543	\$0	\$0	\$0	Food Service	\$167,616	\$154,860
Total	\$2,247,762	\$1,089,238	\$558,880	\$85,357	Other Enterprise	\$846	\$2,220

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,046,540	\$147,682	\$287,119	\$45,050
PK Instruction	\$38,243	\$0	\$9,790	\$1,521
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$155,108	\$5,957	\$53,266	\$6,446
Administration Services	\$263,483	\$0	\$6,052	\$10,647
Fiscal Services	\$61,403	\$4,410	\$0	\$2,755
Fac./Acquis./Const. Services	\$0	\$40,303	\$0	\$0
Operation/Maint. Services	\$206,544	\$227,818	\$0	\$7,553
Transportation Services	\$125,204	\$57,330	\$0	\$1,801
Other Support Services	\$5,865	\$1,566	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$89,150	\$0	\$0
Co-Curricular	\$116,122	\$11,991	\$0	\$4,303
Total Expenditures	\$2,018,511	\$586,207	\$356,227	\$80,076

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$990,349	\$350,097	\$52,224	\$60,420	\$73,301	\$0
PK Instruction	\$30,500	\$9,264	\$9,790	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$115,309	\$39,811	\$56,827	\$2,878	\$5,953	\$0
Administration Services	\$183,184	\$58,796	\$32,452	\$1,507	\$0	\$4,242
Fiscal Services	\$48,339	\$12,110	\$1,942	\$1,196	\$4,410	\$571
Fac./Acquis./Const. Services	\$0	\$0	\$3,811	\$0	\$36,492	\$0
Operation/Maint. Services	\$126,413	\$48,028	\$201,930	\$25,545	\$0	\$40,000
Transportation Services	\$62,334	\$14,151	\$44,910	\$37,110	\$21,900	\$3,929
Other Support Services	\$0	\$0	\$145,643	\$14,325	\$1,566	\$757
Community Services	\$2,220	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$89,150
Co-Curricular	\$75,582	\$11,396	\$20,158	\$13,289	\$11,991	\$0
Total Expenditures	\$1,634,230	\$543,653	\$569,687	\$156,270	\$155,613	\$138,649

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.