

## 2014-2015 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 198

### Student Data

Fall 2014 PK-12 Enrollment	171
Fall 2014 K-12 Fall Enrollment	161
Fall 2014 State Aid Fall Enrollment	163.00
Open Enrolled Students Rec'd	14
Home School ADM	6.00
December 2014 Federal Child Count	25
% Special Needs Students*	14.6%
% Eligible for Free/Red. Lunch**	35.4%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	8.2
Number of Graduates	13

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	8.853	9.194
KG-8	109.221	113.088
9-12	48.581	51.045
<b>Total</b>	<b>166.654</b>	<b>173.328</b>

### Cost per ADM\*

Educational Funds \$12,148

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,192
Avg Years of Experience	17.2
% with Advanced Degrees	4.8%
Certified Instructional Staff	20.8
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	40.23 %
Math % Proficient/Advanced	38.2 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$401,332
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$36,890
<b>Total State Aid</b>	<b>\$438,222</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$349,848
Capital Outlay	\$1,177,724
Special Education	\$28,286
Pension	\$279
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$177,747,872
Owner Occupied	\$23,948,060
Other Non-Ag/Utilities	\$18,996,945
<b>Total</b>	<b>\$220,692,877</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.422
Owner Occupied	\$5.779
Other Non-Ag/Utilities	\$12.376
Special Education	\$1.478
Capital Outlay	\$2.438
Bond Redemption	\$0.000
Pension Fund	\$0.255

\*District has opted out of General Fund levy

## Lake Preston School District 38-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$867,128	\$512,288	\$319,983	\$55,823	Impact Aid	\$0	
County	\$18,716	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$439,170	\$0	\$36,890	\$0	Capital Projects	\$0	\$0
Federal	\$94,283	\$0	\$0	\$0	Food Service	\$93,292	\$96,717
<b>Total</b>	<b>\$1,419,296</b>	<b>\$512,288</b>	<b>\$356,873</b>	<b>\$55,823</b>	Other Enterprise	\$3,900	\$3,999

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$894,271	\$108,420	\$208,545	\$37,106
PK Instruction	\$27,414	\$0	\$3,119	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$118,971	\$19,028	\$63,689	\$4,700
Administration Services	\$270,286	\$15,586	\$5,320	\$10,800
Fiscal Services	\$86,270	\$390	\$0	\$2,600
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$137,938	\$112,643	\$0	\$698
Transportation Services	\$33,950	\$52,373	\$4,571	\$0
Other Support Services	\$0	\$3,128	\$56,146	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$90,279	\$6,904	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,659,380</b>	<b>\$318,473</b>	<b>\$341,389</b>	<b>\$55,904</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$808,593	\$250,844	\$70,627	\$72,921	\$44,900	\$457
PK Instruction	\$20,378	\$6,224	\$3,124	\$808	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,079	\$20,754	\$70,304	\$21,010	\$3,393	\$849
Administration Services	\$193,997	\$77,094	\$16,984	\$3,518	\$159	\$10,240
Fiscal Services	\$57,389	\$28,352	\$1,638	\$1,170	\$0	\$711
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$78,371	\$27,005	\$47,769	\$25,624	\$58,266	\$14,245
Transportation Services	\$21,099	\$1,449	\$15,874	\$47,229	\$0	\$5,243
Other Support Services	\$37,722	\$14,442	\$58,218	\$41,123	\$3,128	\$1,358
Community Services	\$2,634	\$163	\$667	\$536	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$54,436	\$6,323	\$26,649	\$9,065	\$0	\$711
<b>Total Expenditures</b>	<b>\$1,364,698</b>	<b>\$432,650</b>	<b>\$311,854</b>	<b>\$223,004</b>	<b>\$109,846</b>	<b>\$33,814</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.