

## 2014-2015 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754-1548

Home County: Lawrence

Area in Square Miles: 432

### Student Data

Fall 2014 PK-12 Enrollment	806
Fall 2014 K-12 Fall Enrollment	806
Fall 2014 State Aid Fall Enrollment	740.28
Open Enrolled Students Rec'd	29
Home School ADM	47.00
December 2014 Federal Child Count	98
% Special Needs Students*	12.2%
% Eligible for Free/Red. Lunch**	48.0%
District Dropout Rate	13.4%
District Attendance Rate	94.8%
Student to Staff Ratio	10.3
Number of Graduates	85

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	459.839	484.908
9-12	262.034	276.341
<b>Total</b>	<b>721.873</b>	<b>761.249</b>

### Cost per ADM\*

Educational Funds \$11,613

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$44,822
Avg Years of Experience	12.0
% with Advanced Degrees	25.0%
Certified Instructional Staff	76.0
Classroom Staff	2.0

### Accountability Data\*

Reading % Proficient/Advanced	41.9 %
Math % Proficient/Advanced	31.01 %
4-year Cohort Graduation Rate	52.53 %
High School Completion Rate	72.18 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.8
Math	20.5
Reading	22.3
Science	21.6
Composite Score	21.4
Number Tested	32

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$334,906
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$334,906</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$5,209,905
Capital Outlay	\$515,193
Special Education	\$69,801
Pension	\$1,742,184
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$8,059,380
Owner Occupied	\$283,755,198
Other Non-Ag/Utilities	\$512,010,644
<b>Total</b>	<b>\$803,825,222</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

# Lead-Deadwood School District 40-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$6,351,159	\$1,662,427	\$1,254,597	\$248,382	Impact Aid	\$0	
County	\$119,404	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$563,551	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$484,493	\$0	\$196,837	\$0	Food Service	\$375,537	\$383,850
<b>Total</b>	<b>\$7,518,607</b>	<b>\$1,662,427</b>	<b>\$1,451,434</b>	<b>\$248,382</b>	Other Enterprise	\$35,260	\$59,143

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,069,408	\$457,532	\$944,559	\$33,563
PK Instruction	\$0	\$0	\$147,034	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$696,045	\$77,941	\$202,030	\$0
Administration Services	\$739,857	\$24,423	\$50,882	\$0
Fiscal Services	\$205,518	\$4,950	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$942,177	\$335,920	\$0	\$0
Transportation Services	\$153,512	\$140,107	\$31,335	\$0
Other Support Services	\$40,130	\$45,412	\$78,673	\$8,492
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$256	\$0	\$0	\$0
Debt Service	\$0	\$318,993	\$0	\$0
Co-Curricular	\$352,357	\$33,287	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,199,259</b>	<b>\$1,438,564</b>	<b>\$1,454,513</b>	<b>\$42,055</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,191,533	\$1,275,792	\$495,988	\$513,175	\$28,138	\$436
PK Instruction	\$87,419	\$58,425	\$464	\$726	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$410,726	\$190,216	\$272,846	\$36,333	\$64,677	\$1,217
Administration Services	\$510,510	\$215,452	\$41,788	\$22,775	\$0	\$24,637
Fiscal Services	\$139,652	\$60,529	\$7,674	\$1,675	\$0	\$937
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$423,975	\$195,982	\$539,646	\$43,768	\$39,455	\$35,271
Transportation Services	\$121,888	\$47,683	\$19,311	\$41,351	\$85,624	\$9,097
Other Support Services	\$140,566	\$75,085	\$126,657	\$204,141	\$2,819	\$7,290
Community Services	\$32,314	\$15,622	\$966	\$10,097	\$0	\$145
Non-Programmed	\$0	\$0	\$256	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$318,993
Co-Curricular	\$224,304	\$38,588	\$68,870	\$34,714	\$15,396	\$3,772
<b>Total Expenditures</b>	<b>\$5,282,887</b>	<b>\$2,173,374</b>	<b>\$1,574,466</b>	<b>\$908,755</b>	<b>\$236,109</b>	<b>\$401,795</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.