

2014-2015 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042

Home County: Lake

Area in Square Miles: 251

Student Data

Fall 2014 PK-12 Enrollment	1,125
Fall 2014 K-12 Fall Enrollment	1,125
Fall 2014 State Aid Fall Enrollment	1,131.87
Open Enrolled Students Rec'd	52
Home School ADM	23.30
December 2014 Federal Child Count	157
% Special Needs Students*	14.0%
% Eligible for Free/Red. Lunch**	25.9%
District Dropout Rate	0.4%
District Attendance Rate	95.9%
Student to Staff Ratio	14.8
Number of Graduates	73

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	749.433	778.826
9-12	344.069	361.024
Total	1,093.502	1,139.850

Cost per ADM*

Educational Funds \$7,216

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,126
Avg Years of Experience	15.6
% with Advanced Degrees	41.6%
Certified Instructional Staff	75.9
Classroom Staff	0.0

State Aid

General Aid	\$2,202,392
Special Education	\$309,844
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,512,236

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,607,753
Capital Outlay	\$1,351,065
Special Education	\$334,662
Pension	\$534,899
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	57.3 %
Math % Proficient/Advanced	47.03 %
4-year Cohort Graduation Rate	92.41 %
High School Completion Rate	94.81 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.9
Math	20.5
Reading	22.5
Science	22.4
Composite Score	21.9
Number Tested	56

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$246,860,640
Owner Occupied	\$284,307,825
Other Non-Ag/Utilities	\$178,743,354
Total	\$709,911,819

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.919
Owner Occupied	\$4.579
Other Non-Ag/Utilities	\$9.806
Special Education	\$1.378
Capital Outlay	\$3.000
Bond Redemption	\$0.572
Pension Fund	\$0.300

*District has opted out of General Fund levy

Madison Central School District 39-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,833,156	\$2,071,642	\$966,573	\$208,062	Impact Aid	\$0	
County	\$133,120	\$2,844	\$1,310	\$284	Bond Redemption	\$406,994	\$389,518
State	\$2,513,585	\$0	\$309,844	\$0	Capital Projects	\$0	\$0
Federal	\$247,962	\$11,620	\$245,431	\$883	Food Service	\$520,360	\$440,340
Total	\$6,727,822	\$2,086,105	\$1,523,158	\$209,229	Other Enterprise	\$14,923	\$13,470

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,801,489	\$336,393	\$939,233	\$75,000
PK Instruction	\$0	\$0	\$83,082	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$503,021	\$56,774	\$291,999	\$0
Administration Services	\$695,365	\$0	\$101,928	\$0
Fiscal Services	\$141,083	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$422,759	\$0	\$0
Operation/Maint. Services	\$912,972	\$266,002	\$0	\$0
Transportation Services	\$223,830	\$32,627	\$30,407	\$0
Other Support Services	\$40,432	\$21,325	\$68,039	\$0
Community Services	\$31,158	\$9,379	\$0	\$0
Non-Programmed	\$243	\$0	\$0	\$54,374
Debt Service	\$0	\$932,945	\$0	\$0
Co-Curricular	\$403,991	\$9,965	\$0	\$0
Total Expenditures	\$6,753,584	\$2,088,169	\$1,514,687	\$129,374

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,609,541	\$825,912	\$188,125	\$517,244	\$11,292	\$0
PK Instruction	\$68,687	\$13,879	\$50	\$466	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$441,450	\$99,368	\$243,564	\$39,290	\$23,117	\$5,004
Administration Services	\$573,081	\$146,697	\$56,783	\$2,720	\$0	\$18,013
Fiscal Services	\$100,946	\$28,956	\$9,874	\$822	\$0	\$485
Fac./Acquis./Const. Services	\$0	\$0	\$422,759	\$0	\$0	\$0
Operation/Maint. Services	\$283,017	\$101,862	\$656,483	\$54,564	\$40,139	\$42,909
Transportation Services	\$117,317	\$27,502	\$22,955	\$73,106	\$32,627	\$13,357
Other Support Services	\$4,454	\$791	\$507,244	\$54,210	\$0	\$3,438
Community Services	\$32,999	\$4,205	\$3,869	\$12,934	\$0	\$0
Non-Programmed	\$54,374	\$243	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,322,462
Co-Curricular	\$243,718	\$39,202	\$73,125	\$57,717	\$0	\$194
Total Expenditures	\$5,529,584	\$1,288,617	\$2,184,831	\$813,073	\$107,175	\$1,405,862

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.