

## 2014-2015 Profile of Marion School District 60-3

100 S Cedar St, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

### Student Data

Fall 2014 PK-12 Enrollment	208
Fall 2014 K-12 Fall Enrollment	194
Fall 2014 State Aid Fall Enrollment	195.00
Open Enrolled Students Rec'd	21
Home School ADM	15.00
December 2014 Federal Child Count	25
% Special Needs Students*	12.0%
% Eligible for Free/Red. Lunch**	41.8%
District Dropout Rate	2.2%
District Attendance Rate	94.8%
Student to Staff Ratio	10.2
Number of Graduates	15

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	12.163	12.882
KG-8	129.364	135.918
9-12	51.884	55.187
<b>Total</b>	<b>193.412</b>	<b>203.988</b>

### Cost per ADM\*

Educational Funds \$10,732

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$34,303
Avg Years of Experience	13.8
% with Advanced Degrees	16.7%
Certified Instructional Staff	20.3
Classroom Staff	0.0

### State Aid

General Aid	\$523,958
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$90,582
<b>Total State Aid</b>	<b>\$614,540</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,053,619
Capital Outlay	\$873,279
Special Education	\$20,253
Pension	\$65,158
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	40.86 %
Math % Proficient/Advanced	34.04 %
4-year Cohort Graduation Rate	93.33 %
High School Completion Rate	93.75 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	18.7
Math	19.9
Reading	20.1
Science	20.4
Composite Score	20.0
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$113,599,255
Owner Occupied	\$37,033,830
Other Non-Ag/Utilities	\$26,353,726
<b>Total</b>	<b>\$176,986,811</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.400
Bond Redemption	\$0.000
Pension Fund	\$0.297

## Marion School District 60-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$880,426	\$421,331	\$283,947	\$49,309	Impact Aid	\$0	
County	\$9,957	\$843	\$501	\$99	Bond Redemption	\$0	\$0
State	\$549,329	\$0	\$90,582	\$0	Capital Projects	\$0	\$0
Federal	\$65,215	\$0	\$0	\$0	Food Service	\$102,025	\$97,406
<b>Total</b>	<b>\$1,504,926</b>	<b>\$422,174</b>	<b>\$375,030</b>	<b>\$49,408</b>	Other Enterprise	\$2,532	\$2,452

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$888,344	\$56,300	\$220,925	\$35,591
PK Instruction	\$24,151	\$0	\$9,566	\$950
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,806	\$3,492	\$91,603	\$0
Administration Services	\$240,998	\$1,385	\$16,384	\$0
Fiscal Services	\$116,752	\$3,879	\$7,046	\$4,773
Fac./Acquis./Const. Services	\$0	\$20,102	\$0	\$0
Operation/Maint. Services	\$129,099	\$195,767	\$0	\$0
Transportation Services	\$38,788	\$35,247	\$25,967	\$0
Other Support Services	\$376	\$3,122	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,732	\$0
Debt Service	\$0	\$16,329	\$0	\$0
Co-Curricular	\$86,862	\$16,423	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,654,176</b>	<b>\$352,047</b>	<b>\$373,223</b>	<b>\$41,314</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$799,829	\$241,295	\$85,299	\$68,751	\$4,751	\$1,236
PK Instruction	\$16,380	\$8,721	\$7,081	\$2,485	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,509	\$29,317	\$108,854	\$2,483	\$4,331	\$407
Administration Services	\$155,395	\$55,701	\$39,411	\$2,561	\$0	\$5,699
Fiscal Services	\$79,548	\$30,285	\$15,790	\$6,258	\$0	\$570
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$63	\$20,039	\$0
Operation/Maint. Services	\$64,641	\$25,091	\$77,834	\$30,220	\$109,081	\$18,000
Transportation Services	\$39,428	\$5,187	\$12,225	\$18,163	\$23,000	\$2,000
Other Support Services	\$0	\$0	\$87,931	\$7,629	\$3,122	\$2,222
Community Services	\$1,755	\$134	\$366	\$197	\$0	\$0
Non-Programmed	\$0	\$0	\$1,732	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,329
Co-Curricular	\$48,557	\$5,811	\$15,560	\$18,234	\$10,000	\$5,122
<b>Total Expenditures</b>	<b>\$1,284,042</b>	<b>\$401,542</b>	<b>\$452,083</b>	<b>\$157,044</b>	<b>\$174,324</b>	<b>\$51,585</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.