

2014-2015 Profile of McLaughlin School District 15-2

601 S Main St, McLaughlin, SD 57642

Home County: Corson

Area in Square Miles: 795

Student Data

Fall 2014 PK-12 Enrollment	508
Fall 2014 K-12 Fall Enrollment	483
Fall 2014 State Aid Fall Enrollment	486.00
Open Enrolled Students Rec'd	7
Home School ADM	15.00
December 2014 Federal Child Count	69
% Special Needs Students*	13.6%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	7.9%
District Attendance Rate	87.7%
Student to Staff Ratio	11.5
Number of Graduates	22

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	20.521	23.276
KG-8	308.106	336.590
9-12	97.157	125.681
Total	425.785	485.548

Cost per ADM*

Educational Funds \$14,731

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,698
Avg Years of Experience	7.4
% with Advanced Degrees	23.8%
Certified Instructional Staff	41.3
Classroom Staff	3.0

State Aid

General Aid	\$2,195,447
Special Education	\$156,423
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,351,870

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	8.33 %
Math % Proficient/Advanced	4.48 %
4-year Cohort Graduation Rate	52.78 %
High School Completion Rate	65.85 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	(\$59,368)
Capital Outlay	\$12,318
Special Education	(\$5,168)
Pension	\$0
Impact Aid	\$3,434,697

American College Test (ACT) *

English	15.4
Math	16.0
Reading	17.3
Science	17.7
Composite Score	16.7
Number Tested	25

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$76,902,728
Owner Occupied	\$6,188,943
Other Non-Ag/Utilities	\$12,206,280
Total	\$95,297,951

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$1.848
Bond Redemption	\$0.000
Pension Fund	\$0.000

McLaughlin School District 15-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$499,684	\$179,625	\$148,970	\$0	Impact Aid	\$2,847,942	
County	\$33,376	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,260,381	\$0	\$156,423	\$0	Capital Projects	\$0	\$72,749
Federal	\$990,152	\$86,219	\$154,065	\$0	Food Service	\$208,561	\$341,250
Total	\$3,783,593	\$265,845	\$459,458	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,916,023	\$135,140	\$532,639	\$0
PK Instruction	\$105,694	\$2,493	\$22,506	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$304,627	\$104,613	\$161,835	\$0
Administration Services	\$977,288	\$0	\$96,144	\$0
Fiscal Services	\$166,087	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$6,552	\$0	\$0
Operation/Maint. Services	\$743,680	\$39,094	\$0	\$0
Transportation Services	\$244,866	\$113,695	\$17,000	\$0
Other Support Services	\$92,742	\$24,122	\$21,756	\$0
Community Services	\$16,016	\$0	\$0	\$0
Non-Programmed	\$60,659	\$0	\$0	\$0
Debt Service	\$386,715	\$0	\$0	\$0
Co-Curricular	\$235,142	\$0	\$0	\$0
Total Expenditures	\$6,249,540	\$425,708	\$851,879	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,159,709	\$788,514	\$273,953	\$177,312	\$135,140	\$49,174
PK Instruction	\$73,031	\$25,296	\$26,628	\$3,198	\$2,493	\$47
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$219,736	\$77,769	\$142,846	\$23,343	\$106,020	\$1,360
Administration Services	\$532,247	\$172,914	\$246,701	\$20,724	\$0	\$100,845
Fiscal Services	\$99,494	\$48,846	\$6,194	\$6,709	\$0	\$4,844
Fac./Acquis./Const. Services	\$0	\$0	\$6,552	\$0	\$72,749	\$0
Operation/Maint. Services	\$165,110	\$62,962	\$424,647	\$98,087	\$31,968	\$0
Transportation Services	\$142,449	\$53,660	\$36,952	\$28,805	\$113,695	\$0
Other Support Services	\$162,659	\$76,484	\$25,864	\$190,701	\$24,122	\$40
Community Services	\$15,050	\$614	\$163	\$188	\$0	\$0
Non-Programmed	\$49,706	\$2,034	\$0	\$0	\$0	\$8,919
Debt Service	\$0	\$0	\$0	\$0	\$0	\$386,715
Co-Curricular	\$128,127	\$21,530	\$52,139	\$31,726	\$0	\$1,620
Total Expenditures	\$3,747,318	\$1,330,623	\$1,242,639	\$580,793	\$486,187	\$553,564

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.