

2014-2015 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252-1190

Home County: Grant

Area in Square Miles: 299

Student Data

Fall 2014 PK-12 Enrollment	913
Fall 2014 K-12 Fall Enrollment	913
Fall 2014 State Aid Fall Enrollment	909.49
Open Enrolled Students Rec'd	95
Home School ADM	43.00
December 2014 Federal Child Count	129
% Special Needs Students*	14.1%
% Eligible for Free/Red. Lunch**	33.0%
District Dropout Rate	0.9%
District Attendance Rate	96.0%
Student to Staff Ratio	13.9
Number of Graduates	72

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	571.989	592.374
9-12	308.146	323.972
Total	880.135	916.346

Cost per ADM*

Educational Funds \$7,692

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,266
Avg Years of Experience	20.1
% with Advanced Degrees	14.7%
Certified Instructional Staff	65.6
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	60.42 %
Math % Proficient/Advanced	46.74 %
4-year Cohort Graduation Rate	98.65 %
High School Completion Rate	98.63 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	22.0
Math	21.0
Reading	23.4
Science	22.3
Composite Score	22.3
Number Tested	53

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,756,341
Special Education	\$182,554
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,938,895

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,898,107
Capital Outlay	\$573,351
Special Education	\$323,911
Pension	\$590,097
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$251,577,294
Owner Occupied	\$155,093,928
Other Non-Ag/Utilities	\$165,297,312
Total	\$571,968,534

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.800
Bond Redemption	\$0.000
Pension Fund	\$0.300

Milbank School District 25-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,184,240	\$1,611,036	\$933,306	\$167,356	Impact Aid	\$0	
County	\$65,344	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$1,906,239	\$0	\$182,554	\$0	Capital Projects	\$0	
Federal	\$262,102	\$0	\$227,335	\$0	Food Service	\$540,921	\$563,401
Total	\$5,417,925	\$1,611,036	\$1,343,194	\$167,356	Other Enterprise	\$108,606	\$98,178

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,175,952	\$328,776	\$813,651	\$37,862
PK Instruction	\$0	\$0	\$31,080	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$398,985	\$3,140	\$277,293	\$0
Administration Services	\$593,941	\$0	\$114,227	\$0
Fiscal Services	\$128,158	\$6,181	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$385,604	\$0	\$0
Operation/Maint. Services	\$594,680	\$60,000	\$0	\$0
Transportation Services	\$5,637	\$370,430	\$8,818	\$0
Other Support Services	\$28,761	\$4,141	\$0	\$0
Community Services	\$20,210	\$0	\$6,613	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$381,078	\$0	\$0
Co-Curricular	\$350,649	\$36,679	\$0	\$0
Total Expenditures	\$5,296,973	\$1,576,028	\$1,251,681	\$37,862

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,923,659	\$850,213	\$105,522	\$478,588	\$0	\$149
PK Instruction	\$18,887	\$5,115	\$316	\$6,762	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$415,848	\$104,705	\$144,188	\$13,463	\$969	\$244
Administration Services	\$459,889	\$141,028	\$34,407	\$12,039	\$0	\$60,804
Fiscal Services	\$84,964	\$36,100	\$4,086	\$8,594	\$0	\$596
Fac./Acquis./Const. Services	\$0	\$0	\$28,104	\$11,289	\$346,211	\$0
Operation/Maint. Services	\$197,509	\$61,560	\$358,931	\$36,680	\$0	\$0
Transportation Services	\$0	\$0	\$384,885	\$0	\$0	\$0
Other Support Services	\$159,042	\$69,859	\$11,073	\$349,164	\$455	\$6,710
Community Services	\$91,800	\$12,677	\$5,541	\$13,093	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$381,078
Co-Curricular	\$205,156	\$34,089	\$81,361	\$64,922	\$630	\$1,171
Total Expenditures	\$4,556,754	\$1,315,346	\$1,158,414	\$994,594	\$348,265	\$450,752

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.