

2014-2015 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048-9528

Home County: Mc Cook

Area in Square Miles: 124

Student Data

Fall 2014 PK-12 Enrollment	233
Fall 2014 K-12 Fall Enrollment	228
Fall 2014 State Aid Fall Enrollment	231.00
Open Enrolled Students Rec'd	19
Home School ADM	5.00
December 2014 Federal Child Count	31
% Special Needs Students*	13.3%
% Eligible for Free/Red. Lunch**	14.0%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	11.7
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	4.702	4.702
KG-8	158.630	163.886
9-12	53.913	57.357
Total	217.245	225.946

Cost per ADM*

Educational Funds \$8,446

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,813
Avg Years of Experience	14.5
% with Advanced Degrees	13.6%
Certified Instructional Staff	19.8
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	64.17 %
Math % Proficient/Advanced	46.67 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$884,453
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$112,049
Total State Aid	\$996,502

* Represents approved amount paid to district.

Ending Fund Balance

General	\$696,728
Capital Outlay	\$345,456
Special Education	\$16,103
Pension	\$162,819
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$120,671,267
Owner Occupied	\$31,689,355
Other Non-Ag/Utilities	\$6,332,658
Total	\$158,693,280

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.700
Bond Redemption	\$1.706
Pension Fund	\$0.300

Montrose School District 43-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$533,837	\$410,694	\$234,211	\$44,804	Impact Aid	\$0	
County	\$14,587	\$0	\$0	\$0	Bond Redemption	\$265,790	\$265,458
State	\$918,580	\$0	\$112,049	\$0	Capital Projects	\$0	\$0
Federal	\$62,910	\$776	\$418	\$85	Food Service	\$95,453	\$115,852
Total	\$1,529,914	\$411,470	\$346,678	\$44,890	Other Enterprise	\$10,824	\$18,496

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$875,666	\$96,527	\$253,803	\$27,000
PK Instruction	\$0	\$0	\$8,022	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,945	\$1,120	\$20,171	\$0
Administration Services	\$164,769	\$19,482	\$54,109	\$0
Fiscal Services	\$83,521	\$1,828	\$7,046	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$129,106	\$142,781	\$0	\$0
Transportation Services	\$80,000	\$0	\$6,433	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,732	\$33,464
Debt Service	\$0	\$94,428	\$0	\$0
Co-Curricular	\$81,578	\$15,587	\$0	\$0
Total Expenditures	\$1,509,584	\$371,754	\$351,316	\$60,464

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$806,846	\$210,273	\$101,587	\$133,059	\$1,231	\$90,000
PK Instruction	\$0	\$0	\$8,022	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,026	\$12,069	\$29,347	\$6,045	\$4,445	\$305
Administration Services	\$136,370	\$48,668	\$22,292	\$6,191	\$17,700	\$7,139
Fiscal Services	\$45,000	\$17,135	\$27,489	\$328	\$1,828	\$615
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$62,418	\$11,900	\$172,035	\$10,970	\$0	\$14,562
Transportation Services	\$0	\$0	\$86,433	\$0	\$0	\$0
Other Support Services	\$46,054	\$6,143	\$440	\$58,238	\$0	\$4,978
Community Services	\$7,224	\$552	\$6,186	\$4,533	\$0	\$0
Non-Programmed	\$31,086	\$2,378	\$1,732	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$359,886
Co-Curricular	\$40,304	\$5,049	\$28,436	\$22,343	\$0	\$1,034
Total Expenditures	\$1,239,328	\$314,167	\$483,999	\$241,707	\$25,204	\$478,519

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.