

2014-2015 Profile of Mount Vernon School District 17-3

500 N Main St, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

Student Data

Fall 2014 PK-12 Enrollment	207
Fall 2014 K-12 Fall Enrollment	207
Fall 2014 State Aid Fall Enrollment	208.00
Open Enrolled Students Rec'd	57
Home School ADM	3.00
December 2014 Federal Child Count	28
% Special Needs Students*	13.5%
% Eligible for Free/Red. Lunch**	37.7%
District Dropout Rate	0.0%
District Attendance Rate	95.3%
Student to Staff Ratio	10.4
Number of Graduates	20

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	18.000	18.000
KG-8	134.192	139.907
9-12	65.478	69.605
Total	217.670	227.512

Cost per ADM*

Educational Funds \$10,325

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,598
Avg Years of Experience	11.1
% with Advanced Degrees	22.7%
Certified Instructional Staff	19.8
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	42.16 %
Math % Proficient/Advanced	44.12 %
4-year Cohort Graduation Rate	90.91 %
High School Completion Rate	95.24 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.9
Math	17.5
Reading	21.0
Science	20.8
Composite Score	20.3
Number Tested	15

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$788,827
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$106,309
Total State Aid	\$895,136

* Represents approved amount paid to district.

Ending Fund Balance

General	\$876,016
Capital Outlay	\$956,595
Special Education	\$8,198
Pension	\$17,843
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$163,950,347
Owner Occupied	\$23,420,765
Other Non-Ag/Utilities	\$10,051,049
Total	\$197,422,161

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.527
Owner Occupied	\$6.030
Other Non-Ag/Utilities	\$12.913
Special Education	\$1.478
Capital Outlay	\$2.023
Bond Redemption	\$0.000
Pension Fund	\$0.266

*District has opted out of General Fund levy

Mount Vernon School District 17-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$803,961	\$409,546	\$288,516	\$52,452	Impact Aid	\$0	
County	\$16,902	\$0	\$0	\$0	Bond Redemption	\$0	\$4,525
State	\$820,444	\$0	\$106,309	\$0	Capital Projects	\$0	\$0
Federal	\$67,062	\$0	\$0	\$0	Food Service	\$115,387	\$121,123
Total	\$1,708,369	\$409,546	\$394,825	\$52,452	Other Enterprise	\$15,449	\$44,988

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$915,045	\$83,869	\$317,791	\$53,369
PK Instruction	\$0	\$0	\$16,190	\$1,829
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$138,838	\$5,876	\$52,405	\$5,660
Administration Services	\$243,266	\$0	\$0	\$9,147
Fiscal Services	\$51,070	\$2,650	\$0	\$2,263
Fac./Acquis./Const. Services	\$0	\$220,629	\$0	\$0
Operation/Maint. Services	\$148,701	\$88,314	\$0	\$4,129
Transportation Services	\$69,172	\$35,264	\$1,243	\$2,349
Other Support Services	\$0	\$917	\$5,559	\$2,983
Community Services	\$0	\$0	\$0	\$775
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$116,563	\$18,946	\$0	\$3,050
Total Expenditures	\$1,682,655	\$456,464	\$393,188	\$85,555

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$921,737	\$245,074	\$95,581	\$52,069	\$34,614	\$24,025
PK Instruction	\$30,684	\$9,355	\$2,206	\$92	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,957	\$24,635	\$65,488	\$4,931	\$0	\$4,768
Administration Services	\$153,283	\$77,873	\$15,964	\$1,018	\$0	\$4,275
Fiscal Services	\$39,433	\$12,930	\$248	\$447	\$0	\$2,925
Fac./Acquis./Const. Services	\$0	\$0	\$133,911	\$84,992	\$0	\$1,725
Operation/Maint. Services	\$71,492	\$17,768	\$122,516	\$29,366	\$0	\$0
Transportation Services	\$39,500	\$6,371	\$12,708	\$40,949	\$8,500	\$0
Other Support Services	\$50,341	\$8,517	\$5,559	\$62,570	\$0	\$3,595
Community Services	\$13,128	\$2,578	\$0	\$2,714	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,525
Co-Curricular	\$71,495	\$8,822	\$461	\$42,000	\$0	\$15,781
Total Expenditures	\$1,494,050	\$413,923	\$454,642	\$321,148	\$43,114	\$61,619

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.