

## 2014-2015 Profile of New Underwood School District 51-3

300 E Ash St, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

### Student Data

Fall 2014 PK-12 Enrollment	264
Fall 2014 K-12 Fall Enrollment	264
Fall 2014 State Aid Fall Enrollment	265.00
Open Enrolled Students Rec'd	92
Home School ADM	10.98
December 2014 Federal Child Count	50
% Special Needs Students*	18.9%
% Eligible for Free/Red. Lunch**	26.9%
District Dropout Rate	0.8%
District Attendance Rate	95.1%
Student to Staff Ratio	12.6
Number of Graduates	20

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	168.606	176.752
9-12	77.966	82.500
<b>Total</b>	<b>246.572</b>	<b>259.252</b>

### Cost per ADM\*

Educational Funds \$8,221

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,163
Avg Years of Experience	13.7
% with Advanced Degrees	17.4%
Certified Instructional Staff	20.9
Classroom Staff	0.0

### State Aid

General Aid	\$1,150,257
Special Education	\$59,327
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,209,584</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	46.81 %
Math % Proficient/Advanced	38.3 %
4-year Cohort Graduation Rate	83.33 %
High School Completion Rate	90.91 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$546,462
Capital Outlay	\$681,031
Special Education	\$121,880
Pension	\$11,112
Impact Aid	\$0

### American College Test (ACT) \*

English	20.6
Math	21.2
Reading	20.2
Science	19.9
Composite Score	20.7
Number Tested	17

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$64,707,838
Owner Occupied	\$28,489,457
Other Non-Ag/Utilities	\$9,590,277
<b>Total</b>	<b>\$102,787,572</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.643
Pension Fund	\$0.300

## New Underwood School District 51-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$413,722	\$304,548	\$141,762	\$30,212	Impact Aid	\$0	
County	\$12,536	\$396	\$185	\$40	Bond Redemption	\$68,635	\$62,750
State	\$1,179,099	\$0	\$59,327	\$0	Capital Projects	\$0	\$0
Federal	\$135,359	\$16,402	\$49,731	\$0	Food Service	\$111,625	\$116,513
<b>Total</b>	<b>\$1,740,716</b>	<b>\$321,345</b>	<b>\$251,005</b>	<b>\$30,251</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,054,500	\$39,095	\$150,925	\$26,000
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$485	\$0	\$0	\$0
Student/Staff Services	\$110,813	\$6,421	\$54,536	\$0
Administration Services	\$246,365	\$5,249	\$12,359	\$0
Fiscal Services	\$130,523	\$1,486	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$14,483	\$0	\$0
Operation/Maint. Services	\$148,244	\$129,495	\$0	\$0
Transportation Services	\$7,082	\$5,683	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$104,717	\$675	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,802,729</b>	<b>\$202,586</b>	<b>\$217,820</b>	<b>\$26,000</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$881,885	\$316,846	\$15,172	\$39,359	\$13,926	\$3,332
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$485	\$0	\$0
Student/Staff Services	\$69,217	\$21,409	\$69,702	\$4,350	\$5,630	\$1,460
Administration Services	\$145,030	\$59,921	\$23,243	\$1,402	\$0	\$34,377
Fiscal Services	\$78,188	\$40,344	\$6,805	\$2,141	\$0	\$4,531
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$14,483	\$0	\$0
Operation/Maint. Services	\$88,718	\$36,977	\$127,297	\$17,251	\$7,495	\$0
Transportation Services	\$0	\$0	\$12,765	\$0	\$0	\$0
Other Support Services	\$38,318	\$18,669	\$1,215	\$58,114	\$0	\$198
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$62,750
Co-Curricular	\$52,664	\$6,934	\$26,000	\$18,320	\$0	\$1,474
<b>Total Expenditures</b>	<b>\$1,354,020</b>	<b>\$501,100</b>	<b>\$282,199</b>	<b>\$155,905</b>	<b>\$27,051</b>	<b>\$108,122</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.