

2014-2015 Profile of Newell School District 09-2

501 Dartmouth Ave, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,326

Student Data

Fall 2014 PK-12 Enrollment	346
Fall 2014 K-12 Fall Enrollment	329
Fall 2014 State Aid Fall Enrollment	331.00
Open Enrolled Students Rec'd	12
Home School ADM	22.00
December 2014 Federal Child Count	63
% Special Needs Students*	18.2%
% Eligible for Free/Red. Lunch**	57.4%
District Dropout Rate	1.3%
District Attendance Rate	93.8%
Student to Staff Ratio	10.9
Number of Graduates	21

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	15.673	17.224
KG-8	210.098	222.864
9-12	90.696	97.713
Total	316.467	337.801

Cost per ADM*

Educational Funds \$10,204

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,845
Avg Years of Experience	10.8
% with Advanced Degrees	3.3%
Certified Instructional Staff	29.9
Classroom Staff	2.0

State Aid

General Aid	\$1,209,951
Special Education	\$206,369
Sparsity	\$37,147
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,453,467

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	30.18 %
Math % Proficient/Advanced	27.38 %
4-year Cohort Graduation Rate	86.96 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,200,140
Capital Outlay	\$588,276
Special Education	\$49,527
Pension	\$116,541
Impact Aid	\$0

American College Test (ACT) *

English	20.4
Math	21.4
Reading	22.5
Science	21.3
Composite Score	21.5
Number Tested	15

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$136,619,369
Owner Occupied	\$39,890,743
Other Non-Ag/Utilities	\$18,121,204
Total	\$194,631,316

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Newell School District 09-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$802,227	\$571,155	\$291,312	\$57,116	Impact Aid	\$0	
County	\$43,451	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,318,860	\$0	\$206,369	\$0	Capital Projects	\$0	\$0
Federal	\$411,971	\$0	\$89,991	\$0	Food Service	\$143,422	\$155,896
Total	\$2,576,509	\$571,155	\$587,672	\$57,116	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,394,290	\$72,065	\$496,002	\$51,812
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$221,747	\$0	\$91,263	\$0
Administration Services	\$349,765	\$0	\$26,096	\$0
Fiscal Services	\$103,799	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$321,170	\$2,153,699	\$0	\$353
Transportation Services	\$135,448	\$14,000	\$16,173	\$0
Other Support Services	\$7,278	\$4,864	\$0	\$0
Community Services	\$19,189	\$0	\$0	\$351
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$412,996	\$0	\$0
Co-Curricular	\$144,251	\$5,916	\$0	\$2,602
Total Expenditures	\$2,696,937	\$2,663,541	\$629,533	\$55,117

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,376,714	\$336,418	\$135,228	\$79,889	\$85,920	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,518	\$23,612	\$85,406	\$4,940	\$93,532	\$0
Administration Services	\$168,065	\$91,697	\$48,552	\$15,914	\$0	\$51,633
Fiscal Services	\$61,713	\$19,208	\$13,121	\$1,656	\$0	\$8,101
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$83,456	\$23,494	\$169,558	\$45,015	\$2,153,699	\$0
Transportation Services	\$69,808	\$11,839	\$29,492	\$40,483	\$14,000	\$0
Other Support Services	\$48,738	\$13,895	\$9,070	\$94,687	\$0	\$1,647
Community Services	\$12,914	\$1,699	\$117	\$4,810	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$412,996
Co-Curricular	\$75,709	\$8,645	\$29,092	\$37,871	\$0	\$1,452
Total Expenditures	\$2,002,635	\$530,507	\$519,636	\$325,265	\$2,347,151	\$475,829

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.