

2014-2015 Profile of Oelrichs School District 23-3

214 W 7th St, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 564

Student Data

Fall 2014 PK-12 Enrollment	111
Fall 2014 K-12 Fall Enrollment	111
Fall 2014 State Aid Fall Enrollment	112.00
Open Enrolled Students Rec'd	92
Home School ADM	5.00
December 2014 Federal Child Count	19
% Special Needs Students*	17.1%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	1.6%
District Attendance Rate	93.2%
Student to Staff Ratio	6.3
Number of Graduates	9

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	56.519	59.490
9-12	41.894	46.049
Total	98.413	105.538

Cost per ADM*

Educational Funds \$22,099

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,306
Avg Years of Experience	7.0
% with Advanced Degrees	29.4%
Certified Instructional Staff	16.5
Classroom Staff	1.0

State Aid

General Aid	\$551,923
Special Education	\$30,512
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$692,435

* Represents approved amount paid to district.

Ending Fund Balance

General	\$295,082
Capital Outlay	\$207,303
Special Education	\$19,740
Pension	\$0
Impact Aid	\$3,174,288

Accountability Data*

Reading % Proficient/Advanced	22 %
Math % Proficient/Advanced	6 %
4-year Cohort Graduation Rate	%
High School Completion Rate	90 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$39,141,698
Owner Occupied	\$5,505,496
Other Non-Ag/Utilities	\$3,352,067
Total	\$47,999,261

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$179,714	\$135,612	\$68,387	\$0	Impact Aid	\$1,151,919	
County	\$2,783	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$667,689	\$0	\$30,512	\$0	Capital Projects	\$0	\$0
Federal	\$445,408	\$0	\$15,927	\$0	Food Service	\$59,426	\$73,179
Total	\$1,295,594	\$135,612	\$114,826	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,161,479	\$4,722	\$205,202	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$124,175	\$9,097	\$34,472	\$0
Administration Services	\$387,410	\$0	\$3,075	\$0
Fiscal Services	\$30,319	\$1,929	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$22,130	\$0	\$0
Operation/Maint. Services	\$210,682	\$99,522	\$0	\$0
Transportation Services	\$116,044	\$0	\$0	\$0
Other Support Services	\$2,597	\$2,000	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$181	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$53,955	\$0	\$0	\$0
Total Expenditures	\$2,086,841	\$139,400	\$242,749	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$919,328	\$226,361	\$159,738	\$64,646	\$800	\$531
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$81,745	\$17,691	\$50,321	\$17,988	\$0	\$0
Administration Services	\$245,590	\$44,041	\$72,138	\$6,129	\$0	\$22,587
Fiscal Services	\$15,304	\$7,816	\$2,981	\$5,211	\$0	\$936
Fac./Acquis./Const. Services	\$0	\$0	\$22,112	\$0	\$18	\$0
Operation/Maint. Services	\$56,132	\$22,893	\$69,661	\$39,013	\$91,497	\$31,010
Transportation Services	\$41,195	\$16,221	\$22,050	\$30,578	\$0	\$6,000
Other Support Services	\$31,308	\$17,972	\$3,976	\$23,838	\$0	\$682
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$180	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$40,839	\$5,140	\$3,394	\$3,138	\$0	\$1,443
Total Expenditures	\$1,431,441	\$358,135	\$406,551	\$190,541	\$92,315	\$63,189

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.