

## 2014-2015 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

### Student Data

Fall 2014 PK-12 Enrollment	145
Fall 2014 K-12 Fall Enrollment	132
Fall 2014 State Aid Fall Enrollment	133.00
Open Enrolled Students Rec'd	29
Home School ADM	1.00
December 2014 Federal Child Count	27
% Special Needs Students*	18.6%
% Eligible for Free/Red. Lunch**	50.8%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	8.2
Number of Graduates	8

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	13.226	13.753
KG-8	100.013	102.813
9-12	31.211	32.781
<b>Total</b>	<b>144.450</b>	<b>149.347</b>

### Cost per ADM\*

Educational Funds \$10,705

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$33,341
Avg Years of Experience	18.2
% with Advanced Degrees	15.8%
Certified Instructional Staff	17.6
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	44.62 %
Math % Proficient/Advanced	35.29 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$266,514
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$266,514</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$673,902
Capital Outlay	\$414,218
Special Education	\$253,318
Pension	\$128,099
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$202,916,541
Owner Occupied	\$15,561,268
Other Non-Ag/Utilities	\$7,431,389
<b>Total</b>	<b>\$225,909,198</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.504
Owner Occupied	\$5.975
Other Non-Ag/Utilities	\$12.795
Special Education	\$0.970
Capital Outlay	\$2.059
Bond Redemption	\$0.000
Pension Fund	\$0.204

\*District has opted out of General Fund levy

## Oldham-Ramona School District 39-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$777,083	\$466,131	\$202,233	\$38,728	Impact Aid	\$0	
County	\$12,210	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$295,376	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$47,497	\$3,574	\$34,865	\$289	Food Service	\$99,501	\$113,110
<b>Total</b>	<b>\$1,132,166</b>	<b>\$469,705</b>	<b>\$237,098</b>	<b>\$39,017</b>	Other Enterprise	\$7,559	\$10,180

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$689,201	\$127,357	\$160,240	\$32,011
PK Instruction	\$1,827	\$0	\$0	\$95
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,351	\$0	\$51,459	\$2,124
Administration Services	\$116,257	\$6,252	\$14,067	\$1,741
Fiscal Services	\$69,137	\$3,506	\$0	\$2,401
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$74,215	\$202,396	\$0	\$2,516
Transportation Services	\$37,736	\$45,054	\$0	\$686
Other Support Services	\$3,116	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$229,114	\$0	\$0
Co-Curricular	\$40,813	\$6,894	\$0	\$815
<b>Total Expenditures</b>	<b>\$1,095,654</b>	<b>\$620,572</b>	<b>\$225,766</b>	<b>\$42,389</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$663,996	\$162,913	\$37,685	\$141,470	\$1,995	\$750
PK Instruction	\$1,581	\$216	\$0	\$125	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,453	\$21,194	\$45,213	\$995	\$1,080	\$0
Administration Services	\$89,070	\$16,361	\$28,533	\$1,819	\$0	\$2,534
Fiscal Services	\$42,491	\$17,673	\$10,534	\$4,172	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$44,349	\$11,579	\$199,448	\$12,677	\$0	\$11,073
Transportation Services	\$31,341	\$3,584	\$12,291	\$16,827	\$15,600	\$3,833
Other Support Services	\$29,807	\$3,942	\$29,236	\$40,313	\$0	\$12,928
Community Services	\$5,821	\$561	\$313	\$3,485	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$229,114
Co-Curricular	\$30,408	\$3,013	\$7,202	\$7,899	\$0	\$0
<b>Total Expenditures</b>	<b>\$987,317</b>	<b>\$241,036</b>	<b>\$370,455</b>	<b>\$229,782</b>	<b>\$18,675</b>	<b>\$260,407</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.