

## 2014-2015 Profile of Rapid City Area School District 51-4

300 6th St, Rapid City, SD 57701-2724

Home County: Pennington

Area in Square Miles: 420

### Student Data

|                                     |           |
|-------------------------------------|-----------|
| Fall 2014 PK-12 Enrollment          | 13,955    |
| Fall 2014 K-12 Fall Enrollment      | 13,846    |
| Fall 2014 State Aid Fall Enrollment | 13,842.35 |
| Open Enrolled Students Rec'd        | 183       |
| Home School ADM                     | 470.85    |
| December 2014 Federal Child Count   | 1,942     |
| % Special Needs Students*           | 13.9%     |
| % Eligible for Free/Red. Lunch**    | 47.0%     |
| District Dropout Rate               | 3.3%      |
| District Attendance Rate            | 93.9%     |
| Student to Staff Ratio              | 15.2      |
| Number of Graduates                 | 793       |

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK           | 113.836                  | 116.193                 |
| KG-8         | 9,438.310                | 9,947.264               |
| 9-12         | 3,429.030                | 3,750.585               |
| <b>Total</b> | <b>12,981.176</b>        | <b>13,814.042</b>       |

### Cost per ADM\*

Educational Funds \$7,424

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$42,264 |
| Avg Years of Experience       | 14.4     |
| % with Advanced Degrees       | 45.7%    |
| Certified Instructional Staff | 914.8    |
| Classroom Staff               | 1.0      |

### Accountability Data\*

|                               |         |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 44.9 %  |
| Math % Proficient/Advanced    | 40.01 % |
| 4-year Cohort Graduation Rate | 74.11 % |
| High School Completion Rate   | 80.41 % |

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 21.3 |
| Math            | 22.2 |
| Reading         | 23.5 |
| Science         | 22.8 |
| Composite Score | 22.6 |
| Number Tested   | 518  |

\*No ACT data displayed when less than ten students are reported.

### State Aid

|                          |                     |
|--------------------------|---------------------|
| General Aid              | \$28,411,794        |
| Special Education        | \$5,759,002         |
| Sparsity                 | \$0                 |
| Extraordinary Cost Fund* | \$0                 |
| <b>Total State Aid</b>   | <b>\$34,170,796</b> |

\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |              |
|-------------------|--------------|
| General           | \$10,942,082 |
| Capital Outlay    | \$32,129,327 |
| Special Education | \$2,794,982  |
| Pension           | \$706,365    |
| Impact Aid        | \$0          |

### 2014 Payable 2015 Taxable Valuations

|                        |                        |
|------------------------|------------------------|
| Agricultural           | \$38,333,770           |
| Owner Occupied         | \$3,778,785,354        |
| Other Non-Ag/Utilities | \$2,368,710,395        |
| <b>Total</b>           | <b>\$6,185,829,519</b> |

### 2014 Payable 2015 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.782 |
| Owner Occupied         | \$4.252 |
| Other Non-Ag/Utilities | \$9.106 |
| Special Education      | \$1.478 |
| Capital Outlay         | \$3.000 |
| Bond Redemption        | \$0.000 |
| Pension Fund           | \$0.300 |

## Rapid City Area School District 51-4

### Revenue by Fund

|              | General             | Capital Outlay      | Special Education   | Pension            | Other Fund Data  |              |             |
|--------------|---------------------|---------------------|---------------------|--------------------|------------------|--------------|-------------|
|              |                     |                     |                     |                    | Revenue          | Expenditures |             |
| Local        | \$41,520,442        | \$19,455,661        | \$9,562,494         | \$1,818,373        | Impact Aid       | \$0          |             |
| County       | \$1,626,836         | \$156,650           | \$83,187            | \$15,665           | Bond Redemption  | \$112        | \$0         |
| State        | \$30,334,175        | \$0                 | \$5,759,002         | \$0                | Capital Projects | \$0          | \$0         |
| Federal      | \$6,490,594         | \$40,000            | \$3,197,680         | \$0                | Food Service     | \$6,710,762  | \$6,268,120 |
| <b>Total</b> | <b>\$79,972,048</b> | <b>\$19,652,311</b> | <b>\$18,602,363</b> | <b>\$1,834,038</b> | Other Enterprise | \$431,560    | \$390,099   |

### Expenditure by Fund

|                              | General             | Capital Outlay      | Special Education   | Pension            |
|------------------------------|---------------------|---------------------|---------------------|--------------------|
| K-12 Instruction             | \$49,282,834        | \$2,540,717         | \$11,561,528        | \$0                |
| PK Instruction               | \$0                 | \$0                 | \$632,068           | \$0                |
| Adult Instruction            | \$0                 | \$0                 | \$0                 | \$0                |
| Student/Staff Services       | \$7,196,536         | \$750,631           | \$3,951,381         | \$0                |
| Administration Services      | \$8,307,056         | \$3,101             | \$422,004           | \$0                |
| Fiscal Services              | \$520,739           | \$0                 | \$0                 | \$0                |
| Fac./Acquis./Const. Services | \$0                 | \$1,488,905         | \$0                 | \$0                |
| Operation/Maint. Services    | \$10,287,093        | \$2,932,435         | \$0                 | \$0                |
| Transportation Services      | \$1,376,207         | \$376,377           | \$1,202,570         | \$0                |
| Other Support Services       | \$1,641,641         | \$225,425           | \$35,519            | \$0                |
| Community Services           | \$381,466           | \$7,888             | \$0                 | \$0                |
| Non-Programmed               | \$0                 | \$0                 | \$0                 | \$2,783,428        |
| Debt Service                 | \$0                 | \$9,192,650         | \$0                 | \$0                |
| Co-Curricular                | \$2,462,398         | \$56,354            | \$0                 | \$0                |
| <b>Total Expenditures</b>    | <b>\$81,455,969</b> | <b>\$17,574,483</b> | <b>\$17,805,069</b> | <b>\$2,783,428</b> |

### Expenditure by Object Categories\*

|                              | Salary              | Benefit             | Purchased Service   | Supply             | Property           | Other               |
|------------------------------|---------------------|---------------------|---------------------|--------------------|--------------------|---------------------|
| K-12 Instruction             | \$44,543,084        | \$13,803,101        | \$2,109,166         | \$2,851,824        | \$54,242           | \$23,662            |
| PK Instruction               | \$583,307           | \$197,876           | \$231,524           | \$9,460            | \$0                | \$0                 |
| Adult Instruction            | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                 |
| Student/Staff Services       | \$7,781,106         | \$2,179,492         | \$1,245,041         | \$538,407          | \$110,497          | \$44,005            |
| Administration Services      | \$6,319,022         | \$1,809,215         | \$403,541           | \$75,810           | \$5,390            | \$119,184           |
| Fiscal Services              | \$404,336           | \$105,734           | \$3,161             | \$6,691            | \$0                | \$816               |
| Fac./Acquis./Const. Services | \$0                 | \$0                 | \$827,355           | \$0                | \$661,550          | \$0                 |
| Operation/Maint. Services    | \$3,900,076         | \$1,505,162         | \$5,451,033         | \$729,949          | \$916,142          | \$717,165           |
| Transportation Services      | \$1,342,945         | \$689,031           | \$132,087           | \$339,347          | \$370,358          | \$81,385            |
| Other Support Services       | \$2,595,471         | \$1,254,935         | \$361,600           | \$3,720,979        | \$164,697          | \$73,024            |
| Community Services           | \$91,060            | \$25,102            | \$264,775           | \$8,417            | \$0                | \$0                 |
| Non-Programmed               | \$2,781,912         | \$0                 | \$0                 | \$0                | \$0                | \$1,516             |
| Debt Service                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$9,192,650         |
| Co-Curricular                | \$1,142,830         | \$138,411           | \$677,004           | \$545,264          | \$13,105           | \$2,138             |
| <b>Total Expenditures</b>    | <b>\$71,485,149</b> | <b>\$21,708,059</b> | <b>\$11,706,287</b> | <b>\$8,826,148</b> | <b>\$2,295,981</b> | <b>\$10,255,545</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.