

2014-2015 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

Student Data

Fall 2014 PK-12 Enrollment	214
Fall 2014 K-12 Fall Enrollment	214
Fall 2014 State Aid Fall Enrollment	214.00
Open Enrolled Students Rec'd	31
Home School ADM	0.00
December 2014 Federal Child Count	21
% Special Needs Students*	9.8%
% Eligible for Free/Red. Lunch**	32.2%
District Dropout Rate	0.0%
District Attendance Rate	98.0%
Student to Staff Ratio	10.3
Number of Graduates	16

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	145.205	147.894
9-12	65.884	67.401
Total	211.089	215.295

Cost per ADM*

Educational Funds \$9,312

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,203
Avg Years of Experience	15.1
% with Advanced Degrees	9.1%
Certified Instructional Staff	20.9
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	47.83 %
Math % Proficient/Advanced	42.61 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	17.7
Math	21.2
Reading	20.8
Science	21.1
Composite Score	20.4
Number Tested	15

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$841,304
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$841,304

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,060,535
Capital Outlay	\$741,068
Special Education	\$372,883
Pension	\$30,720
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$130,879,959
Owner Occupied	\$16,619,842
Other Non-Ag/Utilities	\$8,828,068
Total	\$156,327,869

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.482
Owner Occupied	\$5.922
Other Non-Ag/Utilities	\$12.683
Special Education	\$1.100
Capital Outlay	\$2.856
Bond Redemption	\$0.000
Pension Fund	\$0.286

*District has opted out of General Fund levy

Rosholt School District 54-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$708,734	\$432,416	\$166,133	\$41,499	Impact Aid	\$0	
County	\$30,609	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$879,829	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$128,326	\$0	\$0	\$0	Food Service	\$146,080	\$161,695
Total	\$1,747,498	\$432,416	\$166,133	\$41,499	Other Enterprise	\$2,150	\$2,323

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,090,423	\$89,055	\$110,911	\$50,343
PK Instruction	\$0	\$0	\$2,016	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$15,161	\$0	\$18,028	\$382
Administration Services	\$171,948	\$0	\$0	\$6,532
Fiscal Services	\$72,936	\$0	\$0	\$1,870
Fac./Acquis./Const. Services	\$0	\$294,418	\$0	\$0
Operation/Maint. Services	\$176,015	\$91,884	\$0	\$3,533
Transportation Services	\$98,274	\$22,801	\$0	\$14
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$189,840	\$0	\$0
Co-Curricular	\$124,411	\$0	\$0	\$1,936
Total Expenditures	\$1,749,168	\$687,999	\$130,954	\$64,611

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$886,231	\$315,580	\$31,203	\$69,980	\$36,899	\$840
PK Instruction	\$0	\$0	\$2,016	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$7,013	\$1,954	\$23,028	\$781	\$35	\$759
Administration Services	\$120,918	\$34,658	\$14,304	\$5,923	\$0	\$2,677
Fiscal Services	\$43,758	\$12,155	\$16,695	\$1,998	\$0	\$200
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$294,418	\$0
Operation/Maint. Services	\$62,860	\$25,808	\$109,045	\$28,062	\$45,657	\$0
Transportation Services	\$45,277	\$6,791	\$31,917	\$13,892	\$23,000	\$213
Other Support Services	\$40,407	\$23,916	\$346	\$89,333	\$0	\$7,692
Community Services	\$2,030	\$277	\$0	\$0	\$0	\$16
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$189,840
Co-Curricular	\$53,903	\$7,395	\$39,936	\$20,690	\$0	\$4,422
Total Expenditures	\$1,262,397	\$428,534	\$268,490	\$230,659	\$400,009	\$206,659

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.