

## 2014-2015 Profile of Rutland School District 39-4

102 School St, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

### Student Data

Fall 2014 PK-12 Enrollment	156
Fall 2014 K-12 Fall Enrollment	156
Fall 2014 State Aid Fall Enrollment	157.00
Open Enrolled Students Rec'd	79
Home School ADM	2.00
December 2014 Federal Child Count	22
% Special Needs Students*	14.1%
% Eligible for Free/Red. Lunch**	39.7%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	7.4
Number of Graduates	5

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	115.752	119.727
9-12	27.175	28.739
<b>Total</b>	<b>142.927</b>	<b>148.467</b>

### Cost per ADM\*

Educational Funds \$10,754

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$29,916
Avg Years of Experience	14.6
% with Advanced Degrees	36.4%
Certified Instructional Staff	21.0
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	31.34 %
Math % Proficient/Advanced	25.37 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$550,956
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$550,956</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	(\$23,131)
Capital Outlay	\$293,489
Special Education	\$105,003
Pension	\$8,509
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$135,114,620
Owner Occupied	\$17,986,671
Other Non-Ag/Utilities	\$2,170,194
<b>Total</b>	<b>\$155,271,485</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.422
Owner Occupied	\$5.779
Other Non-Ag/Utilities	\$12.376
Special Education	\$1.400
Capital Outlay	\$2.349
Bond Redemption	\$0.000
Pension Fund	\$0.253

\*District has opted out of General Fund levy

## Rutland School District 39-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$559,672	\$369,851	\$210,445	\$39,753	Impact Aid	\$0	
County	\$8,904	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$572,904	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$71,827	\$4,148	\$17,670	\$447	Food Service	\$79,647	\$75,332
<b>Total</b>	<b>\$1,213,308</b>	<b>\$373,999</b>	<b>\$228,115</b>	<b>\$40,200</b>	Other Enterprise	\$2,392	\$4,147

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$812,611	\$24,849	\$112,993	\$35,530
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,743	\$0	\$65,584	\$3,734
Administration Services	\$117,290	\$1,832	\$4,966	\$3,419
Fiscal Services	\$41,893	\$3,000	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$158,316	\$0	\$0
Operation/Maint. Services	\$126,685	\$46,617	\$0	\$0
Transportation Services	\$110,894	\$10,460	\$0	\$0
Other Support Services	\$21,100	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$134,481	\$0	\$0
Co-Curricular	\$47,287	\$2,000	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,350,503</b>	<b>\$381,556</b>	<b>\$183,542</b>	<b>\$42,682</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$716,781	\$142,956	\$32,975	\$93,271	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,574	\$10,635	\$58,239	\$412	\$0	\$200
Administration Services	\$80,260	\$18,288	\$17,558	\$1,832	\$0	\$9,568
Fiscal Services	\$30,036	\$9,121	\$775	\$626	\$3,000	\$1,335
Fac./Acquis./Const. Services	\$0	\$0	\$158,316	\$0	\$0	\$0
Operation/Maint. Services	\$56,976	\$4,359	\$89,145	\$22,822	\$0	\$0
Transportation Services	\$60,156	\$4,560	\$23,016	\$33,623	\$0	\$0
Other Support Services	\$24,545	\$1,872	\$41	\$68,321	\$0	\$1,653
Community Services	\$3,528	\$270	\$0	\$350	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$134,481
Co-Curricular	\$29,391	\$2,376	\$8,324	\$8,268	\$0	\$928
<b>Total Expenditures</b>	<b>\$1,074,247</b>	<b>\$194,437</b>	<b>\$388,389</b>	<b>\$229,525</b>	<b>\$3,000</b>	<b>\$148,165</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.