

## 2014-2015 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105-5898

Home County: Minnehaha

Area in Square Miles: 74

### Student Data

Fall 2014 PK-12 Enrollment	23,954
Fall 2014 K-12 Fall Enrollment	23,034
Fall 2014 State Aid Fall Enrollment	23,119.47
Open Enrolled Students Rec'd	1,001
Home School ADM	463.67
December 2014 Federal Child Count	3,527
% Special Needs Students*	14.7%
% Eligible for Free/Red. Lunch**	44.9%
District Dropout Rate	2.1%
District Attendance Rate	94.5%
Student to Staff Ratio	16.0
Number of Graduates	1,447

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	894.911	966.820
KG-8	15,809.523	16,509.621
9-12	5,929.378	6,489.610
<b>Total</b>	<b>22,633.812</b>	<b>23,966.051</b>

### Cost per ADM\*

Educational Funds \$7,659

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$46,487
Avg Years of Experience	13.5
% with Advanced Degrees	57.7%
Certified Instructional Staff	1,486.1
Classroom Staff	13.0

### State Aid

General Aid	\$53,121,880
Special Education	\$14,947,823
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$68,069,703</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$15,848,536
Capital Outlay	\$12,460,465
Special Education	\$7,267,581
Pension	\$0
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	53.41 %
Math % Proficient/Advanced	44.88 %
4-year Cohort Graduation Rate	81.35 %
High School Completion Rate	88.96 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	21.6
Math	22.8
Reading	23.2
Science	23.1
Composite Score	22.8
Number Tested	953

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$16,058,132
Owner Occupied	\$5,288,417,789
Other Non-Ag/Utilities	\$4,126,564,977
<b>Total</b>	<b>\$9,431,040,898</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.005
Owner Occupied	\$4.784
Other Non-Ag/Utilities	\$10.246
Special Education	\$1.278
Capital Outlay	\$2.158
Bond Redemption	\$0.313
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Sioux Falls School District 49-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$75,502,713	\$20,109,413	\$13,060,729	\$2,780,510	Impact Aid	\$0	
County	\$1,075,778	\$0	\$0	\$0	Bond Redemption	\$2,927,060	\$2,868,075
State	\$56,982,745	\$0	\$14,964,237	\$0	Capital Projects	\$1,743,966	\$24,861,044
Federal	\$10,583,972	\$538,650	\$4,933,306	\$0	Food Service	\$10,566,197	\$11,330,135
<b>Total</b>	<b>\$144,145,208</b>	<b>\$20,648,063</b>	<b>\$32,958,272</b>	<b>\$2,780,510</b>	Other Enterprise	\$6,115,135	\$5,960,891

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$90,329,817	\$2,435,313	\$21,425,310	\$1,011,340
PK Instruction	\$1,528,273	\$11,444	\$2,033,977	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$13,321,447	\$99,275	\$3,496,891	\$0
Administration Services	\$12,791,960	\$735,038	\$2,065,851	\$0
Fiscal Services	\$1,297,135	\$22,040	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$4,651,881	\$0	\$0
Operation/Maint. Services	\$13,108,499	\$3,499,619	\$0	\$0
Transportation Services	\$1,063,515	\$2,926,685	\$2,045,157	\$0
Other Support Services	\$3,010,106	\$555,458	\$2,304,067	\$0
Community Services	\$147,486	\$0	\$0	\$0
Non-Programmed	\$3,740	\$0	\$226,214	\$1,769,170
Debt Service	\$0	\$11,440,568	\$0	\$0
Co-Curricular	\$4,262,315	\$157,529	\$0	\$0
<b>Total Expenditures</b>	<b>\$140,864,294</b>	<b>\$26,534,849</b>	<b>\$33,597,466</b>	<b>\$2,780,510</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$78,537,791	\$25,606,910	\$5,592,924	\$3,184,162	\$2,458,810	\$83,046
PK Instruction	\$3,223,719	\$1,017,453	\$1,997,706	\$90,569	\$11,444	\$641
Adult Instruction	\$20,962	\$2,682	\$142,759	\$6,872	\$0	\$8,718
Student/Staff Services	\$11,339,569	\$3,498,548	\$915,652	\$793,510	\$363,194	\$7,139
Administration Services	\$11,170,002	\$3,324,555	\$972,256	\$185,658	\$193,292	\$373,601
Fiscal Services	\$932,046	\$265,104	\$81,611	\$18,153	\$8,840	\$13,423
Fac./Acquis./Const. Services	\$0	\$0	\$1,135,207	\$0	\$28,377,717	\$0
Operation/Maint. Services	\$8,492,263	\$2,889,347	\$4,391,631	\$970,951	\$462,122	\$150,000
Transportation Services	\$61,752	\$10,989	\$5,968,124	\$0	\$3,689	\$291
Other Support Services	\$6,480,628	\$2,108,070	\$961,296	\$6,092,548	\$559,448	\$499,629
Community Services	\$1,437,537	\$222,516	\$83,767	\$214,367	\$0	\$14,273
Non-Programmed	\$2,033,553	\$0	\$0	\$0	\$0	\$3,740
Debt Service	\$0	\$0	\$1,500	\$0	\$0	\$14,307,143
Co-Curricular	\$1,785,761	\$288,698	\$1,249,734	\$729,121	\$157,529	\$209,001
<b>Total Expenditures</b>	<b>\$125,515,583</b>	<b>\$39,234,872</b>	<b>\$23,494,167</b>	<b>\$12,285,911</b>	<b>\$32,596,085</b>	<b>\$15,670,645</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.