

2014-2015 Profile of South Central School District 26-5

401 Birdsell St, Bonesteel, SD 57317

Home County: Gregory

Area in Square Miles: 316

Student Data

| | |
|-------------------------------------|--------|
| Fall 2014 PK-12 Enrollment | 120 |
| Fall 2014 K-12 Fall Enrollment | 110 |
| Fall 2014 State Aid Fall Enrollment | 111.00 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 4.00 |
| December 2014 Federal Child Count | 15 |
| % Special Needs Students* | 12.5% |
| % Eligible for Free/Red. Lunch** | 60.9% |
| District Dropout Rate | 3.9% |
| District Attendance Rate | 94.7% |
| Student to Staff Ratio | 7.7 |
| Number of Graduates | 8 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK | 8.230 | 9.960 |
| KG-8 | 71.264 | 74.943 |
| 9-12 | 30.388 | 32.392 |
| Total | 109.883 | 117.295 |

Cost per ADM*

Educational Funds \$15,249

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$36,988 |
| Avg Years of Experience | 11.6 |
| % with Advanced Degrees | 23.5% |
| Certified Instructional Staff | 15.6 |
| Classroom Staff | 0.0 |

State Aid

| | |
|--------------------------|------------------|
| General Aid | \$406,727 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$406,727 |

* Represents approved amount paid to district.

Accountability Data*

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 42.31 % |
| Math % Proficient/Advanced | 28.85 % |
| 4-year Cohort Graduation Rate | 66.67 % |
| High School Completion Rate | % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$279,826 |
| Capital Outlay | \$39,943 |
| Special Education | \$113,781 |
| Pension | \$7,007 |
| Impact Aid | \$3,030,658 |

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 5 |

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$93,169,862 |
| Owner Occupied | \$10,088,642 |
| Other Non-Ag/Utilities | \$4,915,062 |
| Total | \$108,173,566 |

2014 Payable 2015 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$3.210 |
| Owner Occupied | \$7.659 |
| Other Non-Ag/Utilities | \$16.403 |
| Special Education | \$1.478 |
| Capital Outlay | \$0.000 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.300 |

*District has opted out of General Fund levy

South Central School District 26-5

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|--------------------|----------------|-------------------|-----------------|------------------|-------------|--------------|
| Local | \$524,397 | \$5,607 | \$162,656 | \$31,241 | Impact Aid | \$1,950,246 | |
| County | \$5,786 | \$0 | \$0 | \$0 | Bond Redemption | \$14,006 | \$0 |
| State | \$422,740 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$143,713 | \$2,723 | \$6,528 | \$0 | Food Service | \$86,088 | \$102,549 |
| Total | \$1,096,636 | \$8,330 | \$169,184 | \$31,241 | Other Enterprise | \$0 | \$0 |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|-----------------|-------------------|-----------------|
| K-12 Instruction | \$774,839 | \$10,876 | \$52,896 | \$31,823 |
| PK Instruction | \$32,746 | \$0 | \$15,579 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$88,508 | \$7,910 | \$24,592 | \$0 |
| Administration Services | \$264,469 | \$0 | \$2,331 | \$0 |
| Fiscal Services | \$63,763 | \$1,403 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$180,184 | \$28,547 | \$0 | \$0 |
| Transportation Services | \$84,150 | \$22,900 | \$0 | \$0 |
| Other Support Services | \$2,607 | \$0 | \$14,514 | \$0 |
| Community Services | \$25,155 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$325 | \$0 | \$0 |
| Co-Curricular | \$72,480 | \$1,783 | \$0 | \$0 |
| Total Expenditures | \$1,588,901 | \$73,744 | \$109,912 | \$31,823 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|-----------------|
| K-12 Instruction | \$609,147 | \$198,109 | \$42,949 | \$20,230 | \$0 | \$0 |
| PK Instruction | \$23,349 | \$9,397 | \$15,579 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$48,754 | \$16,631 | \$44,392 | \$5,697 | \$5,490 | \$45 |
| Administration Services | \$150,444 | \$67,693 | \$34,148 | \$366 | \$0 | \$14,149 |
| Fiscal Services | \$40,920 | \$13,763 | \$8,275 | \$2,108 | \$0 | \$100 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$40,425 | \$18,396 | \$111,802 | \$9,429 | \$9,550 | \$19,130 |
| Transportation Services | \$29,177 | \$8,691 | \$18,892 | \$21,304 | \$22,900 | \$6,087 |
| Other Support Services | \$32,310 | \$16,427 | \$16,778 | \$47,331 | \$0 | \$6,823 |
| Community Services | \$17,604 | \$2,294 | \$4,980 | \$278 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| Co-Curricular | \$15,746 | \$2,006 | \$44,781 | \$10,810 | \$0 | \$920 |
| Total Expenditures | \$1,007,876 | \$353,407 | \$342,576 | \$117,553 | \$37,940 | \$47,579 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.