

2014-2015 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

Student Data

| | |
|-------------------------------------|----------|
| Fall 2014 PK-12 Enrollment | 1,510 |
| Fall 2014 K-12 Fall Enrollment | 1,484 |
| Fall 2014 State Aid Fall Enrollment | 1,500.00 |
| Open Enrolled Students Rec'd | 163 |
| Home School ADM | 36.00 |
| December 2014 Federal Child Count | 203 |
| % Special Needs Students* | 13.4% |
| % Eligible for Free/Red. Lunch** | 17.9% |
| District Dropout Rate | 0.2% |
| District Attendance Rate | 98.5% |
| Student to Staff Ratio | 16.1 |
| Number of Graduates | 78 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK | 29.665 | 29.665 |
| KG-8 | 1,094.502 | 1,110.442 |
| 9-12 | 361.176 | 367.578 |
| Total | 1,485.342 | 1,507.684 |

Cost per ADM*

Educational Funds \$6,539

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$37,586 |
| Avg Years of Experience | 9.7 |
| % with Advanced Degrees | 30.9% |
| Certified Instructional Staff | 93.0 |
| Classroom Staff | 1.0 |

Accountability Data*

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 49.87 % |
| Math % Proficient/Advanced | 29.22 % |
| 4-year Cohort Graduation Rate | 95.12 % |
| High School Completion Rate | 96.3 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|------|
| English | 19.2 |
| Math | 19.5 |
| Reading | 20.7 |
| Science | 21.2 |
| Composite Score | 20.4 |
| Number Tested | 55 |

*No ACT data displayed when less than ten students are reported.

State Aid

| | |
|--------------------------|--------------------|
| General Aid | \$5,216,641 |
| Special Education | \$1,078,553 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$405,025 |
| Total State Aid | \$6,700,219 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,259,724 |
| Capital Outlay | \$688,782 |
| Special Education | \$2,971 |
| Pension | \$191,228 |
| Impact Aid | \$0 |

2014 Payable 2015 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$20,835,748 |
| Owner Occupied | \$258,095,722 |
| Other Non-Ag/Utilities | \$97,593,457 |
| Total | \$376,524,927 |

2014 Payable 2015 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.782 |
| Owner Occupied | \$4.252 |
| Other Non-Ag/Utilities | \$9.106 |
| Special Education | \$1.478 |
| Capital Outlay | \$2.970 |
| Bond Redemption | \$4.114 |
| Pension Fund | \$0.300 |

Tea Area School District 41-5

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|--------------------|------------------|------------------|--------------|-------------|
| | | | | | Revenue | Expenditures | |
| Local | \$2,317,017 | \$931,443 | \$611,471 | \$110,099 | Impact Aid | \$0 | |
| County | \$40,884 | \$0 | \$0 | \$0 | Bond Redemption | \$1,531,386 | \$1,446,548 |
| State | \$5,348,188 | \$0 | \$1,483,578 | \$0 | Capital Projects | \$45,316 | \$3,382,904 |
| Federal | \$162,795 | \$0 | \$0 | \$0 | Food Service | \$688,735 | \$631,685 |
| Total | \$7,868,884 | \$931,443 | \$2,095,049 | \$110,099 | Other Enterprise | \$402,944 | \$449,330 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|--------------------|--------------------|------------------|
| K-12 Instruction | \$4,666,212 | \$410,196 | \$1,444,465 | \$147,000 |
| PK Instruction | \$0 | \$0 | \$38,508 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$610,966 | \$50,440 | \$293,955 | \$0 |
| Administration Services | \$889,568 | \$0 | \$119,833 | \$0 |
| Fiscal Services | \$183,671 | \$0 | \$7,046 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$33,911 | \$0 | \$0 |
| Operation/Maint. Services | \$926,339 | \$94,413 | \$0 | \$0 |
| Transportation Services | \$296,213 | \$244,041 | \$20,420 | \$0 |
| Other Support Services | \$0 | \$0 | \$174,084 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$1,732 | \$40,538 |
| Debt Service | \$0 | \$1,039,882 | \$0 | \$0 |
| Co-Curricular | \$413,138 | \$7,787 | \$0 | \$0 |
| Total Expenditures | \$7,986,107 | \$1,880,670 | \$2,100,043 | \$187,538 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| K-12 Instruction | \$4,290,797 | \$1,253,642 | \$613,449 | \$511,580 | \$0 | \$1,880 |
| PK Instruction | \$59,041 | \$7,939 | \$36,827 | \$7,169 | \$0 | \$360 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$432,149 | \$88,399 | \$330,523 | \$93,515 | \$5,740 | \$5,034 |
| Administration Services | \$635,005 | \$179,900 | \$141,488 | \$27,822 | \$0 | \$25,186 |
| Fiscal Services | \$133,917 | \$25,719 | \$19,956 | \$4,608 | \$0 | \$6,517 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$3,139,954 | \$46,958 | \$109,442 | \$16,400 |
| Operation/Maint. Services | \$314,097 | \$108,226 | \$412,834 | \$128,521 | \$23,267 | \$33,806 |
| Transportation Services | \$179,612 | \$29,245 | \$52,420 | \$285,490 | \$0 | \$13,906 |
| Other Support Services | \$189,999 | \$75,929 | \$182,779 | \$337,936 | \$0 | \$19,127 |
| Community Services | \$206,572 | \$28,008 | \$16,903 | \$95,661 | \$0 | \$25,884 |
| Non-Programmed | \$37,657 | \$2,881 | \$1,732 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$300 | \$0 | \$0 | \$2,590,190 |
| Co-Curricular | \$245,137 | \$29,213 | \$78,485 | \$46,866 | \$0 | \$21,223 |
| Total Expenditures | \$6,723,983 | \$1,829,101 | \$5,027,650 | \$1,586,126 | \$138,449 | \$2,759,513 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.