

2014-2015 Profile of Vermillion School District 13-1

17 Prospect St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

Student Data

Fall 2014 PK-12 Enrollment	1,224
Fall 2014 K-12 Fall Enrollment	1,224
Fall 2014 State Aid Fall Enrollment	1,228.88
Open Enrolled Students Rec'd	50
Home School ADM	28.40
December 2014 Federal Child Count	169
% Special Needs Students*	13.8%
% Eligible for Free/Red. Lunch**	38.2%
District Dropout Rate	1.4%
District Attendance Rate	95.3%
Student to Staff Ratio	13.7
Number of Graduates	70

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	24.000	24.000
KG-8	808.930	845.841
9-12	347.424	367.247
Total	1,180.354	1,237.088

Cost per ADM*

Educational Funds \$7,913

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,434
Avg Years of Experience	13.4
% with Advanced Degrees	51.1%
Certified Instructional Staff	89.4
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	62.31 %
Math % Proficient/Advanced	48.8 %
4-year Cohort Graduation Rate	81.48 %
High School Completion Rate	86.25 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.2
Math	22.1
Reading	23.5
Science	22.7
Composite Score	22.5
Number Tested	67

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$2,952,890
Special Education	\$294,034
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,246,924

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,420,647
Capital Outlay	\$1,584,022
Special Education	\$425,117
Pension	\$1,002,415
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$199,344,737
Owner Occupied	\$255,656,337
Other Non-Ag/Utilities	\$173,274,967
Total	\$628,276,041

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.258
Owner Occupied	\$5.388
Other Non-Ag/Utilities	\$11.538
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.424
Pension Fund	\$0.300

*District has opted out of General Fund levy

Vermillion School District 13-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$4,604,440	\$1,920,891	\$974,576	\$191,824	Impact Aid	\$0	
County	\$177,296	\$0	\$0	\$0	Bond Redemption	\$282,711	\$264,639
State	\$3,112,737	\$82,380	\$296,034	\$0	Capital Projects	\$0	\$2,955,581
Federal	\$529,139	\$39,716	\$300,091	\$0	Food Service	\$642,699	\$647,168
Total	\$8,423,612	\$2,042,987	\$1,570,701	\$191,824	Other Enterprise	\$163,352	\$164,608

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,713,020	\$53,040	\$828,168	\$0
PK Instruction	\$0	\$0	\$148,363	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$538,294	\$26,108	\$395,173	\$0
Administration Services	\$966,490	\$1,700	\$111,624	\$0
Fiscal Services	\$206,876	\$450	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$554,835	\$0	\$0
Operation/Maint. Services	\$974,411	\$288,732	\$0	\$0
Transportation Services	\$292,911	\$15,995	\$46,210	\$0
Other Support Services	\$42,966	\$34,933	\$43,402	\$0
Community Services	\$7,767	\$0	\$0	\$0
Non-Programmed	\$200,033	\$0	\$0	\$0
Debt Service	\$26,860	\$367,932	\$0	\$0
Co-Curricular	\$367,229	\$49,165	\$0	\$0
Total Expenditures	\$8,336,857	\$1,392,890	\$1,572,941	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,690,646	\$1,418,294	\$142,734	\$339,141	\$0	\$3,412
PK Instruction	\$127,274	\$65,498	\$3,294	\$1,536	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$542,205	\$208,558	\$168,546	\$20,117	\$18,034	\$2,115
Administration Services	\$753,988	\$223,801	\$52,720	\$14,864	\$0	\$34,441
Fiscal Services	\$146,088	\$43,204	\$15,326	\$1,652	\$0	\$1,056
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$8,603	\$3,452,513	\$0
Operation/Maint. Services	\$283,536	\$132,405	\$598,484	\$183,084	\$9,934	\$55,701
Transportation Services	\$0	\$0	\$307,413	\$31,708	\$15,995	\$0
Other Support Services	\$14,533	\$6,560	\$666,164	\$75,327	\$0	\$5,886
Community Services	\$76,500	\$9,922	\$24,947	\$11,767	\$0	\$0
Non-Programmed	\$102,553	\$0	\$0	\$0	\$0	\$97,479
Debt Service	\$0	\$0	\$0	\$0	\$0	\$708,731
Co-Curricular	\$224,801	\$26,704	\$95,837	\$66,629	\$0	\$2,424
Total Expenditures	\$5,962,124	\$2,134,946	\$2,075,465	\$754,428	\$3,496,476	\$911,245

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.