

## 2014-2015 Profile of Viborg-Hurley School District 60-6

203 W Park Ave, Viborg, SD 57070

Home County: Turner

Area in Square Miles: 207

### Student Data

Fall 2014 PK-12 Enrollment	370
Fall 2014 K-12 Fall Enrollment	346
Fall 2014 State Aid Fall Enrollment	348.40
Open Enrolled Students Rec'd	21
Home School ADM	29.00
December 2014 Federal Child Count	50
% Special Needs Students*	13.5%
% Eligible for Free/Red. Lunch**	32.7%
District Dropout Rate	0.0%
District Attendance Rate	97.9%
Student to Staff Ratio	15.6
Number of Graduates	26

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	23.609	23.917
KG-8	234.733	238.775
9-12	102.674	105.830
<b>Total</b>	<b>361.017</b>	<b>368.522</b>

### Cost per ADM\*

Educational Funds \$7,355

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$34,370
Avg Years of Experience	13.9
% with Advanced Degrees	12.0%
Certified Instructional Staff	23.8
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	41.14 %
Math % Proficient/Advanced	28.57 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	18.3
Math	21.1
Reading	19.8
Science	19.7
Composite Score	19.8
Number Tested	21

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$1,051,952
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,051,952</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,024,309
Capital Outlay	\$511,561
Special Education	\$333,357
Pension	\$237,715
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$229,534,619
Owner Occupied	\$54,623,265
Other Non-Ag/Utilities	\$23,989,527
<b>Total</b>	<b>\$308,147,411</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.492
Bond Redemption	\$4.478
Pension Fund	\$0.300

# Viborg-Hurley School District 60-6

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$994,504	\$434,306	\$465,459	\$86,858	Impact Aid	\$0	
County	\$14,786	\$232	\$233	\$46	Bond Redemption	\$0	\$0
State	\$1,099,617	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$102,834	\$33,419	\$0	\$0	Food Service	\$194,560	\$191,031
<b>Total</b>	<b>\$2,211,741</b>	<b>\$467,956</b>	<b>\$465,693</b>	<b>\$86,904</b>	Other Enterprise	\$61,600	\$43,961

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$942,231	\$49,395	\$185,440	\$42,793
PK Instruction	\$36,031	\$0	\$2,124	\$1,905
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$144,081	\$13,713	\$129,900	\$4,008
Administration Services	\$274,651	\$0	\$13,862	\$11,118
Fiscal Services	\$83,811	\$0	\$0	\$2,760
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$362,601	\$86,060	\$0	\$4,352
Transportation Services	\$87,055	\$160,722	\$17,775	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$21,600	\$0	\$0
Co-Curricular	\$120,345	\$4,286	\$0	\$3,875
<b>Total Expenditures</b>	<b>\$2,050,805</b>	<b>\$335,776</b>	<b>\$349,101</b>	<b>\$70,812</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$887,500	\$187,005	\$57,833	\$47,476	\$37,541	\$2,504
PK Instruction	\$32,725	\$4,426	\$2,124	\$785	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,309	\$23,735	\$147,266	\$8,796	\$9,536	\$60
Administration Services	\$191,318	\$56,278	\$40,896	\$3,071	\$0	\$8,068
Fiscal Services	\$46,000	\$29,085	\$3,591	\$2,723	\$0	\$5,172
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$80,959	\$16,638	\$300,000	\$55,386	\$0	\$29
Transportation Services	\$11,736	\$1,497	\$205,852	\$4,361	\$15,000	\$27,106
Other Support Services	\$2,190	\$25	\$174,535	\$11,527	\$0	\$2,754
Community Services	\$38,105	\$4,632	\$64	\$807	\$0	\$353
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$21,600
Co-Curricular	\$68,319	\$9,755	\$31,108	\$14,137	\$0	\$5,187
<b>Total Expenditures</b>	<b>\$1,461,161</b>	<b>\$333,076</b>	<b>\$963,269</b>	<b>\$149,069</b>	<b>\$62,077</b>	<b>\$72,833</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.